



# 2008 Projection

February 2008

## University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

FY 2008 Actual

### Public Health Programs

**Program**

Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

**Master of Public Health**

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2008-2018	Average Annual Change 2008-2018		
	Fiscal 2006*	Fiscal 2007*	Fiscal 2010 Budget			Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018				
<b>Full-Time</b>																	
<b>33</b> Credit Hours per FT Student	13.14	30.50	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00				
<b>Resident</b>	47	130	118	198	198												
<b>Non-Resident</b>	45	53	113	198	330												
<b>Subtotal Full-Time</b>	92	183	231	396	528	1155	1650	2475	3300	3300	4950	6600	6600				
<i>Increase over Prior Year</i>		98.9%	26.2%	71.4%	33.3%	118.8%	42.9%	50.0%	33.3%	0.0%	50.0%	33.3%	0.0%	2757.1%			39.8%
<b>Part-Time</b>																	
<b>13</b> Credit Hours per PT Student	11.67	14.33	12.50	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00				
<b>Resident</b>	26	46	77	78	91												
<b>Non-Resident</b>	9	40	48	156	182												
<b>Subtotal Part-Time</b>	35	86	125	234	273	195	325	650	650	650	650	650	650				
<i>Increase over Prior Year</i>		145.7%	45.3%	87.2%	16.7%	-28.6%	66.7%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	420.0%			17.9%
<b>Total Fiscal Year Credit Hours</b>	127	269	356	630	801	1350	1975	3125	3950	3950	5600	7250	7250				
<i>Increase over Prior Year</i>		111.8%	32.3%	77.0%	27.1%	68.5%	46.3%	58.2%	26.4%	0.0%	41.8%	29.5%	0.0%	1936.5%			35.2%
<b>Full-Time % of Total</b>	72%	68%	65%	63%	66%	86%	84%	79%	84%	84%	88%	91%	91%				
<b>Resident % of Total</b>	57%	65%	55%	44%	36%												

\* Actual credit hours from SIMS

