

2008 Projection

February 2008
FY 2008 Actual

University of Maryland, Baltimore
Ten-Year Enrollment Projection Worksheet

School of Medicine

Program
All Programs

Headcount - Fall Enrollment	Actual Enrollment					Projected Headcount Enrollment										Total Percent Change 2007-2017	Average Annual Change 2007-2017
	Fall 2005	Fall 2006	Fiscal 2010 Budget			Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017				
			Fall 2007	Fall 2008	Fall 2009												
Full-Time																	
Resident	750	743	744	750	755												
Non-Resident	308	362	331	328	329												
Subtotal Full-Time	1058	1105	1075	1078	1084	1092	1095	1098	1103	1111	1118	1125	1131				
<i>Increase over Prior Year</i>		4.4%	-2.7%	0.3%	0.6%	0.7%	0.3%	0.3%	0.5%	0.7%	0.6%	0.6%	0.5%	5.2%	0.5%		
Part-Time																	
Resident	118	98	107	73	55												
Non-Resident	80	62	65	29	20												
Subtotal Part-Time	198	160	172	102	75	59	47	49	48	49	50	52	52				
<i>Increase over Prior Year</i>		-19.2%	7.5%	-40.7%	-26.5%	-21.3%	-20.3%	4.3%	-2.0%	2.1%	2.0%	4.0%	0.0%	-69.8%	-11.3%		
Total Headcount Enrollment	1256	1265	1247	1180	1159	1151	1142	1147	1151	1160	1168	1177	1183				
<i>Increase over Prior Year</i>		0.7%	-1.4%	-5.4%	-1.8%	-0.7%	-0.8%	0.4%	0.3%	0.8%	0.7%	0.8%	0.5%	-5.1%	-0.5%		
Full-Time % of Total	84%	87%	86%	91%	94%	95%	96%	96%	96%	96%	96%	96%	96%				
Resident % of Total	69%	66%	68%	70%	70%												

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Credit Hours - Fiscal Year	Actual		Projected Fiscal Year Credit Hours													Total Percent Change	Average Annual Change
	Credit Hours		Fiscal 2010 Budget			Fiscal	Fiscal	Fiscal	Fiscal	Fiscal	Fiscal	Fiscal	Fiscal	Fiscal	Fiscal		
Excludes MD Program	Fiscal 2006*	Fiscal 2007*	Fiscal 2008*	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018	2008-2018	2008-2018		
Full-Time																	
Resident	6157	6463	7105	6715	6806												
Non-Resident	4183	4564	4117	3964	3969												
Subtotal Full-Time	10340	11027	11222	10679	10775	10812	10877	10932	11017	11162	11292	11422	11523				
<i>Increase over Prior Year</i>		6.6%	1.8%	-4.8%	0.9%	0.3%	0.6%	0.5%	0.8%	1.3%	1.2%	1.2%	0.9%	2.7%	0.3%		
Part-Time**																	
Resident	1938	1895	1961	930	736												
Non-Resident	1426	1316	1285	327	237												
Subtotal Part-Time	3364	3211	3246	1257	973	773	663	690	710	730	750	777	777				
<i>Increase over Prior Year</i>		-4.5%	1.1%	-61.3%	-22.6%	-20.6%	-14.2%	4.1%	2.9%	2.8%	2.7%	3.6%	0.0%	-76.1%	-13.3%		
Total Fiscal Year Credit Hours	13704	14238	14468	11936	11748	11585	11540	11622	11727	11892	12042	12199	12300				
<i>Increase over Prior Year</i>		3.9%	1.6%	-17.5%	-1.6%	-1.4%	-0.4%	0.7%	0.9%	1.4%	1.3%	1.3%	0.8%	-15.0%	-1.6%		
Full-Time % of Total	75%	77%	78%	89%	92%	93%	94%	94%	94%	94%	94%	94%	94%				
Resident % of Total	59%	59%	63%	64%	64%												

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2008-2018	Average Annual Change 2008-2018
	Fiscal 2006	Fiscal 2007	Fiscal 2010 Budget			Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018		
			Fiscal 2008	Fiscal 2009	Fiscal 2010										
Full-Time															
Resident	732	742	759	755	758										
Non-Resident	286	316	295	290	291										
Subtotal Full-Time	1018	1058	1054	1045	1049	1056	1059	1062	1067	1073	1079	1084	1089		
<i>Increase over Prior Year</i>		3.9%	-0.4%	-0.9%	0.4%	0.7%	0.3%	0.3%	0.5%	0.6%	0.6%	0.5%	0.5%	3.3%	0.3%
Part-Time															
Resident	77	77	78	37	31										
Non-Resident	63	60	61	14	11										
Subtotal Part-Time	140	137	139	51	42	35	32	33	31	32	33	33	33		
<i>Increase over Prior Year</i>		-2.1%	1.5%	-63.3%	-17.6%	-16.7%	-8.6%	3.1%	-6.1%	3.2%	3.1%	0.0%	0.0%	-76.3%	-13.4%
Total Full-Time Equivalent Enrollment	1158	1195	1193	1096	1091	1091	1091	1095	1098	1105	1112	1117	1122		
<i>Increase over Prior Year</i>		3.2%	-0.2%	-8.1%	-0.5%	0.0%	0.0%	0.4%	0.3%	0.6%	0.6%	0.4%	0.4%	-6.0%	-0.6%
Full-Time % of Total	88%	89%	88%	95%	96%	97%	97%	97%	97%	97%	97%	97%	97%		
Resident % of Total	70%	69%	70%	72%	72%										