

# 2008 Projection

February 2008  
FY 2008 Actual

## University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

### School of Medicine

#### Program

Graduate School - Master's

Headcount - Fall Enrollment	Actual Enrollment					Projected Headcount Enrollment										Total Percent Change 2007-2017	Average Annual Change 2007-2017
	Fall 2005	Fall 2006	Fiscal 2010 Budget			Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017				
			Fall 2007	Fall 2008	Fall 2009												
Note: Fall 2007 and beyond excludes School of Public Health																	
<b>Full-Time</b>																	
<b>Resident</b>	15	17	10	11	14												
<b>Non-Resident</b>	19	21	12	21	21												
<b>Subtotal Full-Time</b>	34	38	22	32	35	37	39	40	41	43	44	45	46				
<i>Increase over Prior Year</i>		11.8%	-42.1%	45.5%	9.4%	5.7%	5.4%	2.6%	2.5%	4.9%	2.3%	2.3%	2.2%	109.1%	7.7%		
<b>Part-Time</b>																	
<b>Resident</b>	37	27	24	8	8												
<b>Non-Resident</b>	14	23	23	6	6												
<b>Subtotal Part-Time</b>	51	50	47	14	14	15	15	16	16	16	16	17	17				
<i>Increase over Prior Year</i>		-2.0%	-6.0%	-70.2%	0.0%	7.1%	0.0%	6.7%	0.0%	0.0%	0.0%	6.3%	0.0%	-63.8%	-9.7%		
<b>Total Headcount Enrollment</b>	85	88	69	46	49	52	54	56	57	59	60	62	63				
<i>Increase over Prior Year</i>		3.5%	-21.6%	-33.3%	6.5%	6.1%	3.8%	3.7%	1.8%	3.5%	1.7%	3.3%	1.6%	-8.7%	-0.9%		
<b>Full-Time % of Total</b>	40%	43%	32%	70%	71%	71%	72%	71%	72%	73%	73%	73%	73%				
<b>Resident % of Total</b>	61%	50%	49%	41%	45%												

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2008-2018	Average Annual Change 2008-2018	
	Fiscal 2006*	Fiscal 2007*	Fiscal 2010 Budget			Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018			
			Fiscal 2008*	Fiscal 2009	Fiscal 2010											
<b>Full-Time</b>																
<i>Credit Hours per FT Student</i>	18.24	17.66	16.36	14.22	14.31	14.38	14.44	14.60	14.76	14.91	15.05	15.18	15.30			
<b>Resident</b>	257	268	182	152	198											
<b>Non-Resident</b>	363	403	178	303	303											
<b>Subtotal Full-Time</b>	620	671	360	455	501	532	563	584	605	641	662	683	704			
<i>Increase over Prior Year</i>		8.2%	-46.3%	26.4%	10.1%	6.2%	5.8%	3.7%	3.6%	6.0%	3.3%	3.2%	3.1%	95.6%	6.9%	
<b>Part-Time**</b>																
<i>Credit Hours per PT Student</i>	11.12	11.34	12.40	12.57	12.57	12.20	12.20	11.88	11.88	11.88	11.88	11.59	11.59			
<b>Resident</b>	351	277	250	69	69											
<b>Non-Resident</b>	216	290	333	107	107											
<b>Subtotal Part-Time</b>	567	567	583	176	176	183	183	190	190	190	190	197	197			
<i>Increase over Prior Year</i>		0.0%	2.8%	-69.8%	0.0%	4.0%	0.0%	3.8%	0.0%	0.0%	0.0%	3.7%	0.0%	-66.2%	-10.3%	
<b>Total Fiscal Year Credit Hours</b>	1187	1238	943	631	677	715	746	774	795	831	852	880	901			
<i>Increase over Prior Year</i>		4.3%	-23.8%	-33.1%	7.3%	5.6%	4.3%	3.8%	2.7%	4.5%	2.5%	3.3%	2.4%	-4.5%	-0.5%	
<b>Full-Time % of Total</b>	52%	54%	38%	72%	74%	74%	75%	75%	76%	77%	78%	78%	78%			
<b>Resident % of Total</b>	51%	44%	46%	35%	39%											

\* Actual credit hours from SIMS

\*\* Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2008-2018	Average Annual Change 2008-2018
	Fiscal 2006	Fiscal 2007	Fiscal 2010 Budget			Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018		
<b>24 Credit Hours per FTES</b>															
<b>Full-Time</b>															
<b>Resident</b>	11	11	8	6	8										
<b>Non-Resident</b>	15	17	7	13	13										
<b>Subtotal Full-Time</b>	26	28	15	19	21	22	23	24	25	27	28	28	29		
<i>Increase over Prior Year</i>		7.7%	-46.4%	26.7%	10.5%	4.8%	4.5%	4.3%	4.2%	8.0%	3.7%	0.0%	3.6%	93.3%	6.8%
<b>Part-Time</b>															
<b>Resident</b>	15	12	10	3	3										
<b>Non-Resident</b>	9	12	14	4	4										
<b>Subtotal Part-Time</b>	24	24	24	7	7	8	8	8	8	8	8	8	8		
<i>Increase over Prior Year</i>		0.0%	0.0%	-70.8%	0.0%	14.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-66.7%	-10.4%
<b>Total Full-Time Equivalent Enrollment</b>	50	52	39	26	28	30	31	32	33	35	36	36	37		
<i>Increase over Prior Year</i>		4.0%	-25.0%	-33.3%	7.7%	7.1%	3.3%	3.2%	3.1%	6.1%	2.9%	0.0%	2.8%	-5.1%	-0.5%
<b>Full-Time % of Total</b>	52%	54%	38%	73%	75%	73%	74%	75%	76%	77%	78%	78%	78%		
<b>Resident % of Total</b>	52%	44%	46%	35%	39%										