

2008 Projection

February 2008
FY 2008 Actual

University of Maryland, Baltimore
Ten-Year Enrollment Projection Worksheet

School of Medicine

Program

Doctor of Science of Physical Therapy

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change 2007-2017	Average Annual Change 2007-2017	
	Fall 2005	Fall 2006	Fiscal 2010 Budget			Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017			
			Fall 2007	Fall 2008	Fall 2009											
Full-Time																
Resident	6	4	1	0	0											
Non-Resident	3	5	3	0	0											
Subtotal Full-Time	9	9	4	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Increase over Prior Year</i>		0.0%	-55.6%	-100.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-100.0%	-100.0%
Part-Time																
Resident	27	20	24	33	17											
Non-Resident	31	25	13	18	9											
Subtotal Part-Time	58	45	37	51	26	13	0	0	0	0	0	0	0	0	0	0
<i>Increase over Prior Year</i>		-22.4%	-17.8%	37.8%	-49.0%	-50.0%	-100.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-100.0%	-100.0%
Total Headcount Enrollment	67	54	41	51	26	13	0	0	0	0	0	0	0	0	0	0
<i>Increase over Prior Year</i>		-19.4%	-24.1%	24.4%	-49.0%	-50.0%	-100.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-100.0%	-100.0%
Full-Time % of Total	13%	17%	10%	0%	0%	0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Resident % of Total	49%	44%	61%	65%	65%											

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2008-2018	Average Annual Change 2008-2018
	Fiscal 2006*	Fiscal 2007*	Fiscal 2010 Budget			Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018		
Full-Time															
18 Credit Hours per FT Student	16.67	12.44	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00		
Resident	92	39	36	0	0										
Non-Resident	58	73	36	0	0										
Subtotal Full-Time	150	112	72	0	0	0	0	0	0	0	0	0	0		
<i>Increase over Prior Year</i>		-25.3%	-35.7%	-100.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-100.0%	-100.0%
Part-Time**															
10 Credit Hours per PT Student	11.79	10.13	10.08	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00		
Resident*	323	217	231	330	170										
Non-Resident*	361	239	142	180	90										
Subtotal Part-Time	684	456	373	510	260	130	0	0	0	0	0	0	0		
<i>Increase over Prior Year</i>		-33.3%	-18.2%	36.7%	-49.0%	-50.0%	-100.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-100.0%	-100.0%
Total Fiscal Year Credit Hours	834	568	445	510	260	130	0	0	0	0	0	0	0		
<i>Increase over Prior Year</i>		-31.9%	-21.7%	14.6%	-49.0%	-50.0%	-100.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-100.0%	-100.0%
Full-Time % of Total	18%	20%	16%	0%	0%	0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		
Resident % of Total	50%	45%	60%	65%	65%										

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2008-2018	Average Annual Change 2008-2018
	Fiscal 2006	Fiscal 2007	Fiscal 2010 Budget			Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018		
			Fiscal 2008	Fiscal 2009	Fiscal 2010										
30 Credit Hours per FTES															
Full-Time															
Resident	3	1	1	0	0										
Non-Resident	2	2	1	0	0										
Subtotal Full-Time	5	3	2	0	0	0	0	0	0	0	0	0	0	0	0
<i>Increase over Prior Year</i>		-40.0%	-33.3%	-100.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-100.0%	-100.0%
Part-Time															
Resident	11	7	8	11	6										
Non-Resident	12	8	5	6	3										
Subtotal Part-Time	23	15	13	17	9	4	0	0	0	0	0	0	0	0	0
<i>Increase over Prior Year</i>		-34.8%	-13.3%	30.8%	-47.1%	-55.6%	-100.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-100.0%	-100.0%
Total Full-Time Equivalent Enrollment	28	18	15	17	9	4	0	0	0	0	0	0	0	0	0
<i>Increase over Prior Year</i>		-35.7%	-16.7%	13.3%	-47.1%	-55.6%	-100.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-100.0%	-100.0%
Full-Time % of Total	18%	17%	13%	0%	0%	0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Resident % of Total	50%	44%	60%	65%	67%										