

2008 Projection

February 2008
FY 2008 Actual

University of Maryland, Baltimore
Ten-Year Enrollment Projection Worksheet

School of Medicine

Program

Place Projections in Yellow Cells

Master of Medical and Research Technology

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change 2007-2017	Average Annual Change 2007-2017
	Fall 2005	Fall 2006	Fiscal 2010 Budget			Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017		
			Fall 2007	Fall 2008	Fall 2009										
Full-Time															
Resident	4	4	2	4	5										
Non-Resident	0	1	1	1	1										
Subtotal Full-Time	4	5	3	5	6	6	6	6	6	7	7	7	7		
<i>Increase over Prior Year</i>		25.0%	-40.0%	66.7%	20.0%	0.0%	0.0%	0.0%	0.0%	16.7%	0.0%	0.0%	0.0%	133.3%	8.8%
Part-Time															
Resident	8	10	9	7	7										
Non-Resident	1	1	0	1	1										
Subtotal Part-Time	9	11	9	8	8	9	9	10	10	10	10	11	11		
<i>Increase over Prior Year</i>		22.2%	-18.2%	-11.1%	0.0%	12.5%	0.0%	11.1%	0.0%	0.0%	0.0%	10.0%	0.0%	22.2%	2.0%
Total Headcount Enrollment	13	16	12	13	14	15	15	16	16	17	17	18	18		
<i>Increase over Prior Year</i>		23.1%	-25.0%	8.3%	7.7%	7.1%	0.0%	6.7%	0.0%	6.3%	0.0%	5.9%	0.0%	50.0%	4.1%
Full-Time % of Total	31%	31%	25%	38%	43%	40%	40%	38%	38%	41%	41%	39%	39%		
Resident % of Total	92%	88%	92%	85%	86%										

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Master of Medical and Research Technology

Credit Hours - Fiscal Year	Actual		Projected Fiscal Year Credit Hours											Total Percent Change 2008-2018	Average Annual Change 2008-2018		
	Credit Hours		Fiscal 2010 Budget					Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016			Fiscal 2017	Fiscal 2018
	Fiscal 2006*	Fiscal 2007*	Fiscal 2008*	Fiscal 2009	Fiscal 2010												
Full-Time																	
15 Credit Hours per FT Student	18.00	13.40	15.33	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00			
	72	43	32	60	75												
Non-Resident	0	24	14	15	15												
Subtotal Full-Time	72	67	46	75	90	90	90	90	90	105	105	105	105				
<i>Increase over Prior Year</i>		-6.9%	-31.3%	63.0%	20.0%	0.0%	0.0%	0.0%	0.0%	16.7%	0.0%	0.0%	0.0%	128.3%			8.6%
Part-Time**																	
7 Credit Hours per PT Student	8.00	8.91	7.44	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00				
Resident	72	96	60	49	49												
Non-Resident	0	2	7	7	7												
Subtotal Part-Time	72	98	67	56	56	63	63	70	70	70	70	77	77				
<i>Increase over Prior Year</i>		36.1%	-31.6%	-16.4%	0.0%	12.5%	0.0%	11.1%	0.0%	0.0%	0.0%	10.0%	0.0%	14.9%			1.4%
Total Fiscal Year Credit Hours	144	165	113	131	146	153	153	160	160	175	175	182	182				
<i>Increase over Prior Year</i>		14.6%	-31.5%	15.9%	11.5%	4.8%	0.0%	4.6%	0.0%	9.4%	0.0%	4.0%	0.0%	61.1%			4.9%
Full-Time % of Total	50%	41%	41%	57%	62%	59%	59%	56%	56%	60%	60%	58%	58%				
Resident % of Total	100%	84%	81%	83%	85%												

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

Master of Medical and Research Technology

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2008-2018	Average Annual Change 2008-2018	
	Fiscal 2006	Fiscal 2007	Fiscal 2010 Budget			Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018			
24 Credit Hours per FTES																
Full-Time																
Resident	3	2	1	3	3											
Non-Resident	0	1	1	1	1											
Subtotal Full-Time	3	3	2	4	4	4	4	4	4	4	4	4	4	4	4	
<i>Increase over Prior Year</i>		0.0%	-33.3%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	7.2%
Part-Time																
Resident	3	4	3	2	2											
Non-Resident	0	0	0	0	0											
Subtotal Part-Time	3	4	3	2	2	3	3	3	3	3	3	3	3	3	3	
<i>Increase over Prior Year</i>		33.3%	-25.0%	-33.3%	0.0%	50.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Full-Time Equivalent Enrollment	6	7	5	6	6	7	7	7	7	7	7	7	7	7	7	
<i>Increase over Prior Year</i>		16.7%	-28.6%	20.0%	0.0%	16.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	40.0%	3.4%
Full-Time % of Total	50%	43%	40%	67%	67%	57%	57%	57%	57%	57%	57%	57%	57%	57%	57%	
Resident % of Total	100%	86%	80%	83%	83%											