

2008 Projection

February 2008
FY 2008 Actual

University of Maryland, Baltimore
Ten-Year Enrollment Projection Worksheet

School of Medicine

Program

Place Projections in Yellow Cells

Undergraduate Medical and Research Technology

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change 2007-2017	Average Annual Change 2007-2017	
	Fall 2005	Fall 2006	Fiscal 2010 Budget			Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017			
			Fall 2007	Fall 2008	Fall 2009											
Full-Time																
Resident	42	29	36	34	34											
Non-Resident	4	7	9	9	9											
Subtotal Full-Time	46	36	45	43	43	42	43	44	45	46	47	48	48			
<i>Increase over Prior Year</i>		-21.7%	25.0%	-4.4%	0.0%	-2.3%	2.4%	2.3%	2.3%	2.2%	2.2%	2.1%	0.0%	6.7%	0.6%	
Part-Time																
Resident	12	18	28	24	24											
Non-Resident	5	1	2	2	2											
Subtotal Part-Time	17	19	30	26	26	23	24	25	26	27	28	29	29			
<i>Increase over Prior Year</i>		11.8%	57.9%	-13.3%	0.0%	-11.5%	4.3%	4.2%	4.0%	3.8%	3.7%	3.6%	0.0%	-3.3%	-0.3%	
Total Headcount Enrollment	63	55	75	69	69	65	67	69	71	73	75	77	77			
<i>Increase over Prior Year</i>		-12.7%	36.4%	-8.0%	0.0%	-5.8%	3.1%	3.0%	2.9%	2.8%	2.7%	2.7%	0.0%	2.7%	0.3%	
Full-Time % of Total	73%	65%	60%	62%	62%	65%	64%	64%	63%	63%	63%	62%	62%			
Resident % of Total	86%	85%	85%	84%	84%											

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Undergraduate Medical and Research Technology

Credit Hours - Fiscal Year	Actual Credit Hours					Projected Fiscal Year Credit Hours										Total Percent Change 2008-2018	Average Annual Change 2008-2018
	Fiscal 2006*	Fiscal 2007*	Fiscal 2010 Budget			Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018				
			Fiscal 2008*	Fiscal 2009	Fiscal 2010												
Full-Time																	
29 Credit Hours per FT Student	24.96	25.25	28.98	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00				
Resident	1014	784	1072	986	986												
Non-Resident	134	125	232	261	261												
Subtotal Full-Time	1148	909	1304	1247	1247	1218	1247	1276	1305	1334	1363	1392	1392				
<i>Increase over Prior Year</i>		-20.8%	43.5%	-4.4%	0.0%	-2.3%	2.4%	2.3%	2.3%	2.2%	2.2%	2.1%	0.0%	6.7%	0.7%		
Part-Time**																	
20 Credit Hours per PT Student	22.41	24.32	20.40	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00				
Resident	304	391	562	480	480												
Non-Resident	77	71	50	40	40												
Subtotal Part-Time	381	462	612	520	520	460	480	500	520	540	560	580	580				
<i>Increase over Prior Year</i>		21.3%	32.5%	-15.0%	0.0%	-11.5%	4.3%	4.2%	4.0%	3.8%	3.7%	3.6%	0.0%	-5.2%	-0.5%		
Total Fiscal Year Credit Hours	1529	1371	1916	1767	1767	1678	1727	1776	1825	1874	1923	1972	1972				
<i>Increase over Prior Year</i>		-10.3%	39.8%	-7.8%	0.0%	-5.0%	2.9%	2.8%	2.8%	2.7%	2.6%	2.5%	0.0%	2.9%	0.3%		
Full-Time % of Total	75%	66%	68%	71%	71%	73%	72%	72%	72%	71%	71%	71%	71%				
Resident % of Total	86%	86%	85%	83%	83%												

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

Undergraduate Medical and Research Technology

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment												Total Percent Change 2008-2018	Average Annual Change 2008-2018
	Fiscal 2006	Fiscal 2007	Fiscal 2010 Budget			Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018			
30 Credit Hours per FTES			Fiscal 2008	Fiscal 2009	Fiscal 2010											
Full-Time																
Resident	34	26	36	33	33											
Non-Resident**	4	4	8	9	9											
Subtotal Full-Time	38	30	44	42	42	41	42	43	44	44	45	46	46			
<i>Increase over Prior Year</i>		-21.1%	46.7%	-4.5%	0.0%	-2.4%	2.4%	2.4%	2.3%	0.0%	2.3%	2.2%	0.0%	4.5%	0.4%	
Part-Time																
Resident	10	13	19	16	16											
Non-Resident	3	2	2	1	1											
Subtotal Part-Time	13	15	21	17	17	15	16	17	17	18	19	19	19			
<i>Increase over Prior Year</i>		15.4%	40.0%	-19.0%	0.0%	-11.8%	6.7%	6.3%	0.0%	5.9%	5.6%	0.0%	0.0%	-9.5%	-1.0%	
Total Full-Time Equivalent Enrollment	51	45	65	59	59	56	58	60	61	62	64	65	65			
<i>Increase over Prior Year</i>		-11.8%	44.4%	-9.2%	0.0%	-5.1%	3.6%	3.4%	1.7%	1.6%	3.2%	1.6%	0.0%	0.0%	0.0%	
Full-Time % of Total	75%	67%	68%	71%	71%	73%	72%	72%	72%	71%	70%	71%	71%			
Resident % of Total	86%	87%	85%	83%	83%											