

2008 Projection

February 2008
FY 2008 Actual

University of Maryland, Baltimore
Ten-Year Enrollment Projection Worksheet

School of Medicine

Program

Place Projections in Yellow Cells

First Professional Doctor of Medicine MD

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change 2007-2017	Average Annual Change 2007-2017
	Fall 2005	Fall 2006	Fiscal 2010 Budget			Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017		
			Fall 2007	Fall 2008	Fall 2009										
Full-Time															
Resident	503	504	499	513	513										
Non-Resident	96	112	111	112	112										
Subtotal Full-Time	599	616	610	625	625	631	631	632	634	634	634	634	634		
<i>Increase over Prior Year</i>		2.8%	-1.0%	2.5%	0.0%	1.0%	0.0%	0.2%	0.3%	0.0%	0.0%	0.0%	0.0%	3.9%	0.4%
Part-Time															
Resident	4	4	7	5	5										
Non-Resident	1	1	4	3	3										
Subtotal Part-Time	5	5	11	8	8	8	8	8	6	6	6	6	6		
<i>Increase over Prior Year</i>		0.0%	120.0%	-27.3%	0.0%	0.0%	0.0%	0.0%	-25.0%	0.0%	0.0%	0.0%	0.0%	-45.5%	-5.9%
Total Headcount Enrollment	604	621	621	633	633	639	639	640	640	640	640	640	640		
<i>Increase over Prior Year</i>		2.8%	0.0%	1.9%	0.0%	0.9%	0.0%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	3.1%	0.3%
Full-Time % of Total	99%	99%	98%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%		
Resident % of Total	84%	82%	81%	82%	82%										

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Credit Hours - Fiscal Year	Actual		Projected Fiscal Year Credit Hours											Total Percent Change 2008-2018	Average Annual Change 2008-2018
	Credit Hours		Fiscal 2010 Budget			Fiscal	Fiscal	Fiscal	Fiscal	Fiscal	Fiscal	Fiscal	Fiscal		
Not Applicable to MD Program	Fiscal 2006*	Fiscal 2007*	Fiscal 2008*	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018	2008-2018	2008-2018
Full-Time															
<i>Credit Hours per FT Student</i>	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
Resident	0	0	0	0	0										
Non-Resident	0	0	0	0	0										
Subtotal Full-Time	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Increase over Prior Year</i>															
Part-Time															
<i>Credit Hours per PT Student</i>	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
Resident	0	0	0	0	0										
Non-Resident	0	0	0	0	0										
Subtotal Part-Time	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Increase over Prior Year</i>															
Total Fiscal Year Credit Hours	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Increase over Prior Year</i>															

Full-Time % of Total

Resident % of Total

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FTES are Projected Using Headcount Enrollment - Do not Edit FTES Here

First Professional Doctor of Medicine MD

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2008-2018	Average Annual Change 2008-2018
	Fiscal 2006	Fiscal 2007	Fiscal 2010 Budget			Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018		
Projected FTES = Projected Headcount Actual FTES = Average Fall and Spring Headcount Enrollment															
Full-Time															
Resident	502	505	502	513	513										
Non-Resident	95	110	110	112	112										
Subtotal Full-Time	597	615	612	625	625	631	631	632	634	634	634	634	634		
<i>Increase over Prior Year</i>		3.0%	-0.5%	2.1%	0.0%	1.0%	0.0%	0.2%	0.3%	0.0%	0.0%	0.0%	0.0%	3.6%	0.4%
Part-Time															
Resident	4	4	5	5	5										
Non-Resident	2	2	3	3	3										
Subtotal Part-Time	6	6	8	8	8	8	8	8	6	6	6	6	6		
<i>Increase over Prior Year</i>		0.0%	33.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-25.0%	0.0%	0.0%	0.0%	0.0%	-25.0%	-2.8%
Total Full-Time Equivalent Enrollment	603	621	620	633	633	639	639	640	640	640	640	640	640		
<i>Increase over Prior Year</i>		3.0%	-0.2%	2.1%	0.0%	0.9%	0.0%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	3.2%	0.3%
Full-Time % of Total	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%		
Resident % of Total	84%	82%	82%	82%	82%										

Note: FY 2006 through FY 2008 FTES based on sum of actual Fall and Spring headcount divided by 2