

2008 Projection

February 2008
FY 2008 Actual

University of Maryland, Baltimore
Ten-Year Enrollment Projection Worksheet

School of Medicine

Program

Place Projections in Yellow Cells

Doctor of Physical Therapy - Entry Level

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change 2007-2017	Average Annual Change 2007-2017
	Fall 2005	Fall 2006	Fiscal 2010 Budget			Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017		
			Fall 2007	Fall 2008	Fall 2009										
Full-Time															
Resident	105	115	131	131	131										
Non-Resident	18	19	20	20	20										
Subtotal Full-Time	123	134	151	151	151	151	151	151	151	151	151	151	151	151	
<i>Increase over Prior Year</i>		8.9%	12.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Part-Time															
Resident	2	2	2	0	0										
Non-Resident	1	0	0	0	0										
Subtotal Part-Time	3	2	2	0	0	0	0	0	0	0	0	0	0	0	
<i>Increase over Prior Year</i>		-33.3%	0.0%	-100.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-100.0%
Total Headcount Enrollment	126	136	153	151	151	151	151	151	151	151	151	151	151	151	
<i>Increase over Prior Year</i>		7.9%	12.5%	-1.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-1.3%
Full-Time % of Total	98%	99%	99%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
Resident % of Total	85%	86%	87%	87%	87%										

University of Maryland, Baltimore
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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Doctor of Physical Therapy - Entry Level

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2008-2018	Average Annual Change 2008-2018	
	Fiscal 2006*	Fiscal 2007*	Fiscal 2010 Budget			Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018			
			Fiscal 2008*	Fiscal 2009	Fiscal 2010											
Full-Time																
35 Credit Hours per FT Student	32.59	35.71	35.32	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00			
Resident	3418	4036	4627	4585	4585											
Non-Resident	590	749	706	700	700											
Subtotal Full-Time	4008	4785	5333	5285	5285	5285	5285	5285	5285	5285	5285	5285	5285			
<i>Increase over Prior Year</i>		19.4%	11.5%	-0.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-0.9%	-0.1%	
Part-Time**																
12 Credit Hours per PT Student	146.00	244.00	280.50	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00			
Resident*	382	434	494	0	0											
Non-Resident*	56	54	67	0	0											
Subtotal Part-Time	438	488	561	0	0	0	0	0	0	0	0	0	0			
<i>Increase over Prior Year</i>		11.4%	15.0%	-100.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-100.0%	-100.0%	
Total Fiscal Year Credit Hours	4446	5273	5894	5285	5285	5285	5285	5285	5285	5285	5285	5285	5285			
<i>Increase over Prior Year</i>		18.6%	11.8%	-10.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-10.3%	-1.1%	
Full-Time % of Total	90%	91%	90%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
Resident % of Total	85%	85%	87%	87%	87%											

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms. Full-Time Rate adjusted to include PT hours

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

Doctor of Physical Therapy - Entry Level

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2008-2018	Average Annual Change 2008-2018
	Fiscal 2006	Fiscal 2007	Fiscal 2010 Budget			Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018		
			Fiscal 2008	Fiscal 2009	Fiscal 2010										
30 Credit Hours per FTES															
Full-Time															
Resident	114	135	154	153	153										
Non-Resident	20	25	24	23	23										
Subtotal Full-Time	134	160	178	176	176	176	176	176	176	176	176	176	176		
<i>Increase over Prior Year</i>		19.4%	11.3%	-1.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-1.1%	-0.1%
Part-Time															
Resident	13	14	16	0	0										
Non-Resident	2	2	2	0	0										
Subtotal Part-Time	15	16	18	0	0	0	0	0	0	0	0	0	0	-100.0%	-100.0%
<i>Increase over Prior Year</i>		6.7%	12.5%	-100.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-100.0%	-100.0%
Total Full-Time Equivalent Enrollment	149	176	196	176	176	176	176	176	176	176	176	176	176		
<i>Increase over Prior Year</i>		18.1%	11.4%	-10.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-10.2%	-1.1%
Full-Time % of Total	90%	91%	91%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Resident % of Total	85%	85%	87%	87%	87%										

Note: FY 2005 includes 1 Part-Time Resident MPT FTES