

# 2008 Projections

February 2008

## University of Maryland, Baltimore

FY 2008 Actual

### Ten-Year Enrollment Projection Worksheet

#### School of Law

**Program**

JD - Evening Division

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change 2007-2017	Average Annual Change 2007-2017
	Fall 2005	Fall 2006	Fiscal 2010 Budget			Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017		
			Fall 2007	Fall 2008	Fall 2009										
<b>Full-Time</b>															
<b>Resident</b>	104	100	110	135	166										
<b>Non-Resident</b>	14	30	32	41	50										
<b>Subtotal Full-Time</b>	118	130	142	176	216	244	244	244	244	244	244	244	244		
<i>Increase over Prior Year</i>		10.2%	9.2%	23.9%	22.7%	13.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	71.8%	5.6%
<b>Part-Time</b>															
<b>Resident</b>	8	4	3	3	4										
<b>Non-Resident</b>	0	2	2	2	2										
<b>Subtotal Part-Time</b>	8	6	5	5	6	6	6	6	6	6	6	6	6		
<i>Increase over Prior Year</i>		-25.0%	-16.7%	0.0%	20.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	20.0%	1.8%
<b>Total Headcount Enrollment</b>	126	136	147	181	222	250	250	250	250	250	250	250	250		
<i>Increase over Prior Year</i>		7.9%	8.1%	23.1%	22.7%	12.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	70.1%	5.5%
<b>Full-Time % of Total</b>	94%	96%	97%	97%	97%	98%	98%	98%	98%	98%	98%	98%	98%		
<b>Resident % of Total</b>	89%	76%	77%	76%	77%										

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

**JD - Evening Division**

Credit Hours - Fiscal Year	Actual		Projected Fiscal Year Credit Hours											Total Percent Change	Average Annual Change		
	Credit Hours		Fiscal 2010 Budget					Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016			Fiscal 2017	Fiscal 2018
	Fiscal 2006*	Fiscal 2007*	Fiscal 2008*	Fiscal 2009	Fiscal 2010												
<b>Full-Time</b>																	
<b>21</b> Credit Hours per FT Student	20.14	19.87	20.55	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00			
<b>Resident</b>	2083	2000	2279	2835	3486												
<b>Non-Resident</b>	294	583	639	861	1050												
<b>Subtotal Full-Time</b>	2377	2583	2918	3696	4536	5124	5124	5124	5124	5124	5124	5124	5124	5124			
<i>Increase over Prior Year</i>		8.7%	13.0%	26.7%	22.7%	13.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	75.6%	5.8%	
<b>Part-Time**</b>																	
<b>52</b> Credit Hours per PT Student	33.50	41.67	52.40	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00			
<b>Resident</b>	255	216	198	156	208												
<b>Non-Resident</b>	13	34	64	104	104												
<b>Subtotal Part-Time</b>	268	250	262	260	312	312	312	312	312	312	312	312	312	312			
<i>Increase over Prior Year</i>		-6.7%	4.8%	-0.8%	20.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	19.1%	1.8%	
<b>Total Fiscal Year Credit Hours</b>	2645	2833	3180	3956	4848	5436	5436	5436	5436	5436	5436	5436	5436	5436			
<i>Increase over Prior Year</i>		7.1%	12.2%	24.4%	22.5%	12.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	70.9%	5.5%	
<b>Full-Time % of Total</b>	90%	91%	92%	93%	94%	94%	94%	94%	94%	94%	94%	94%	94%	94%			
<b>Resident % of Total</b>	88%	78%	78%	76%	76%												

\* Actual credit hours from SIMS

\*\* Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2008-2018	Average Annual Change 2008-2018
	Fiscal 2006	Fiscal 2007	Fiscal 2010 Budget			Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018		
			Fiscal 2008	Fiscal 2009	Fiscal 2010										
<b>24 Credit Hours per FTES</b>															
<b>Full-Time</b>															
<b>Resident</b>	87	83	95	118	145										
<b>Non-Resident</b>	12	24	27	36	44										
<b>Subtotal Full-Time</b>	99	107	122	154	189	214	214	214	214	214	214	214	214		
<i>Increase over Prior Year</i>		8.1%	14.0%	26.2%	22.7%	13.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	75.4%	5.8%
<b>Part-Time</b>															
<b>Resident</b>	11	9	8	7	9										
<b>Non-Resident</b>	1	1	3	4	4										
<b>Subtotal Part-Time</b>	12	10	11	11	13	13	13	13	13	13	13	13	13		
<i>Increase over Prior Year</i>		-16.7%	10.0%	0.0%	18.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	18.2%	1.7%
<b>Total Full-Time Equivalent Enrollment</b>	111	117	133	165	202	227	227	227	227	227	227	227	227		
<i>Increase over Prior Year</i>		5.4%	13.7%	24.1%	22.4%	12.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	70.7%	5.5%
<b>Full-Time % of Total</b>	89%	91%	92%	93%	94%	94%	94%	94%	94%	94%	94%	94%	94%		
<b>Resident % of Total</b>	88%	79%	77%	76%	76%										