

# 2008 Projection

February 2008  
FY 2008 Actual

## University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

### School of Law

**Program**

JD - Day Division

Place Projections in Yellow Cells

| Headcount - Fall Enrollment       | Actual Enrollment |           | Projected Headcount Enrollment |           |           |           |           |           |           |           |           |           |           | Total Percent Change 2007-2017 | Average Annual Change 2007-2017 |
|-----------------------------------|-------------------|-----------|--------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|--------------------------------|---------------------------------|
|                                   | Fall 2005         | Fall 2006 | Fiscal 2010 Budget             |           |           | Fall 2010 | Fall 2011 | Fall 2012 | Fall 2013 | Fall 2014 | Fall 2015 | Fall 2016 | Fall 2017 |                                |                                 |
|                                   |                   |           | Fall 2007                      | Fall 2008 | Fall 2009 |           |           |           |           |           |           |           |           |                                |                                 |
| <b>Full-Time</b>                  |                   |           |                                |           |           |           |           |           |           |           |           |           |           |                                |                                 |
| <b>Resident</b>                   | 434               | 427       | 437                            | 420       | 405       |           |           |           |           |           |           |           |           |                                |                                 |
| <b>Non-Resident</b>               | 242               | 250       | 240                            | 231       | 218       |           |           |           |           |           |           |           |           |                                |                                 |
| <b>Subtotal Full-Time</b>         | 676               | 677       | 677                            | 651       | 623       | 600       | 600       | 600       | 600       | 600       | 600       | 600       | 600       |                                |                                 |
| <i>Increase over Prior Year</i>   |                   | 0.1%      | 0.0%                           | -3.8%     | -4.3%     | -3.7%     | 0.0%      | 0.0%      | 0.0%      | 0.0%      | 0.0%      | 0.0%      | 0.0%      | -11.4%                         | -1.2%                           |
| <b>Part-Time</b>                  |                   |           |                                |           |           |           |           |           |           |           |           |           |           |                                |                                 |
| <b>Resident</b>                   | 10                | 12        | 6                              | 6         | 6         |           |           |           |           |           |           |           |           |                                |                                 |
| <b>Non-Resident</b>               | 3                 | 5         | 7                              | 3         | 2         |           |           |           |           |           |           |           |           |                                |                                 |
| <b>Subtotal Part-Time</b>         | 13                | 17        | 13                             | 9         | 8         | 13        | 13        | 13        | 13        | 13        | 13        | 13        | 13        |                                |                                 |
| <i>Increase over Prior Year</i>   |                   | 30.8%     | -23.5%                         | -30.8%    | -11.1%    | 62.5%     | 0.0%      | 0.0%      | 0.0%      | 0.0%      | 0.0%      | 0.0%      | 0.0%      | 0.0%                           | 0.0%                            |
| <b>Total Headcount Enrollment</b> | 689               | 694       | 690                            | 660       | 631       | 613       | 613       | 613       | 613       | 613       | 613       | 613       | 613       |                                |                                 |
| <i>Increase over Prior Year</i>   |                   | 0.7%      | -0.6%                          | -4.3%     | -4.4%     | -2.9%     | 0.0%      | 0.0%      | 0.0%      | 0.0%      | 0.0%      | 0.0%      | 0.0%      | -11.2%                         | -1.2%                           |
| <b>Full-Time % of Total</b>       | 98%               | 98%       | 98%                            | 99%       | 99%       | 98%       | 98%       | 98%       | 98%       | 98%       | 98%       | 98%       | 98%       |                                |                                 |
| <b>Resident % of Total</b>        | 64%               | 63%       | 64%                            | 65%       | 65%       |           |           |           |           |           |           |           |           |                                |                                 |

# 2008 Projection

February 2008  
FY 2008 Actual

## University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

### School of Law

#### Program

JD - Day Division

Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

| Credit Hours - Fiscal Year            | Actual Credit Hours |              | Projected Fiscal Year Credit Hours |             |             |             |             |             |             |             |             |             |             | Total Percent Change 2008-2018 | Average Annual Change 2008-2018 |  |
|---------------------------------------|---------------------|--------------|------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------------------------|---------------------------------|--|
|                                       | Fiscal 2006*        | Fiscal 2007* | Fiscal 2010 Budget                 |             |             | Fiscal 2011 | Fiscal 2012 | Fiscal 2013 | Fiscal 2014 | Fiscal 2015 | Fiscal 2016 | Fiscal 2017 | Fiscal 2018 |                                |                                 |  |
|                                       |                     |              | Fiscal 2008*                       | Fiscal 2009 | Fiscal 2010 |             |             |             |             |             |             |             |             |                                |                                 |  |
| <b>Full-Time</b>                      |                     |              |                                    |             |             |             |             |             |             |             |             |             |             |                                |                                 |  |
| <b>28</b> Credit Hours per FT Student | 27.87               | 27.67        | 28.21                              | 28.00       | 28.00       | 28.00       | 28.00       | 28.00       | 28.00       | 28.00       | 28.00       | 28.00       | 28.00       |                                |                                 |  |
| <b>Resident</b>                       | 12186               | 11871        | 12384                              | 11760       | 11340       |             |             |             |             |             |             |             |             |                                |                                 |  |
| <b>Non-Resident</b>                   | 6653                | 6861         | 6716                               | 6468        | 6104        |             |             |             |             |             |             |             |             |                                |                                 |  |
| <b>Subtotal Full-Time</b>             | 18839               | 18732        | 19100                              | 18228       | 17444       | 16800       | 16800       | 16800       | 16800       | 16800       | 16800       | 16800       | 16800       |                                |                                 |  |
| <i>Increase over Prior Year</i>       |                     | -0.6%        | 2.0%                               | -4.6%       | -4.3%       | -3.7%       | 0.0%        | 0.0%        | 0.0%        | 0.0%        | 0.0%        | 0.0%        | 0.0%        | -12.0%                         | -1.3%                           |  |
| <b>Part-Time**</b>                    |                     |              |                                    |             |             |             |             |             |             |             |             |             |             |                                |                                 |  |
| <b>56</b> Credit Hours per PT Student | 65.77               | 39.71        | 56.08                              | 56.00       | 56.00       | 56.00       | 56.00       | 56.00       | 56.00       | 56.00       | 56.00       | 56.00       | 56.00       |                                |                                 |  |
| <b>Resident</b>                       | 592                 | 454          | 438                                | 336         | 336         |             |             |             |             |             |             |             |             |                                |                                 |  |
| <b>Non-Resident</b>                   | 263                 | 221          | 291                                | 168         | 112         |             |             |             |             |             |             |             |             |                                |                                 |  |
| <b>Subtotal Part-Time</b>             | 855                 | 675          | 729                                | 504         | 448         | 728         | 728         | 728         | 728         | 728         | 728         | 728         | 728         |                                |                                 |  |
| <i>Increase over Prior Year</i>       |                     | -21.1%       | 8.0%                               | -30.9%      | -11.1%      | 62.5%       | 0.0%        | 0.0%        | 0.0%        | 0.0%        | 0.0%        | 0.0%        | 0.0%        | -0.1%                          | 0.0%                            |  |
| <b>Total Fiscal Year Credit Hours</b> | 19694               | 19407        | 19829                              | 18732       | 17892       | 17528       | 17528       | 17528       | 17528       | 17528       | 17528       | 17528       | 17528       |                                |                                 |  |
| <i>Increase over Prior Year</i>       |                     | -1.5%        | 2.2%                               | -5.5%       | -4.5%       | -2.0%       | 0.0%        | 0.0%        | 0.0%        | 0.0%        | 0.0%        | 0.0%        | 0.0%        | -11.6%                         | -1.2%                           |  |
| <b>Full-Time % of Total</b>           | 96%                 | 97%          | 96%                                | 97%         | 97%         | 96%         | 96%         | 96%         | 96%         | 96%         | 96%         | 96%         | 96%         |                                |                                 |  |
| <b>Resident % of Total</b>            | 65%                 | 64%          | 65%                                | 65%         | 65%         |             |             |             |             |             |             |             |             |                                |                                 |  |

\* Actual credit hours from SIMS

\*\* Credit Hours per PT Students includes credit hours for Summer and Winter terms

2008 Projection

February 2008  
FY 2008 Actual

University of Maryland, Baltimore  
Ten-Year Enrollment Projection Worksheet

School of Law

Program

JD - Day Division

FTES are Projected Using Credit Hours - Do not Edit FTES Here

| FTES - Fiscal Year                           | Actual FTES |             |                    |        |       | Projected Fiscal Year Full-Time Equivalent Student Enrollment |             |             |             |             |             |             |             |        |        | Total Percent Change 2008-2018 | Average Annual Change 2008-2018 |
|--|-------------|-------------|--------------------|--------|-------|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------|--------|--------------------------------|---------------------------------|
|  | Fiscal 2006 | Fiscal 2007 | Fiscal 2010 Budget |        |       | Fiscal 2011   | Fiscal 2012 | Fiscal 2013 | Fiscal 2014 | Fiscal 2015 | Fiscal 2016 | Fiscal 2017 | Fiscal 2018 |        |        |                                |                                 |
| <b>24 Credit Hours per FTES</b>              |             |             |                    |        |       |   |             |             |             |             |             |             |             |        |        |                                |                                 |
| <b>Full-Time</b>                             |             |             |                    |        |       |   |             |             |             |             |             |             |             |        |        |                                |                                 |
| <b>Resident</b>                              | 508         | 495         | 516                | 490    | 473   |   |             |             |             |             |             |             |             |        |        |                                |                                 |
| <b>Non-Resident</b>                          | 277         | 286         | 280                | 270    | 254   |   |             |             |             |             |             |             |             |        |        |                                |                                 |
| <b>Subtotal Full-Time</b>                    | 785         | 781         | 796                | 760    | 727   | 700   | 700         | 700         | 700         | 700         | 700         | 700         | 700         | 700    | -12.1% | -1.3%                          |                                 |
| <i>Increase over Prior Year</i>              |             | -0.5%       | 1.9%               | -4.5%  | -4.3% | -3.7%   | 0.0%        | 0.0%        | 0.0%        | 0.0%        | 0.0%        | 0.0%        | 0.0%        | 0.0%   |        |                                |                                 |
| <b>Part-Time</b>                             |             |             |                    |        |       |   |             |             |             |             |             |             |             |        |        |                                |                                 |
| <b>Resident</b>                              | 25          | 19          | 18                 | 14     | 14    |   |             |             |             |             |             |             |             |        |        |                                |                                 |
| <b>Non-Resident</b>                          | 11          | 9           | 12                 | 7      | 5     |   |             |             |             |             |             |             |             |        |        |                                |                                 |
| <b>Subtotal Part-Time</b>                    | 36          | 28          | 30                 | 21     | 19    | 30  | 30          | 30          | 30          | 30          | 30          | 30          | 30          | 30     | 0.0%   | 0.0%                           |                                 |
| <i>Increase over Prior Year</i>              |             | -22.2%      | 7.1%               | -30.0% | -9.5% | 57.9%   | 0.0%        | 0.0%        | 0.0%        | 0.0%        | 0.0%        | 0.0%        | 0.0%        | 0.0%   |        |                                |                                 |
| <b>Total Full-Time Equivalent Enrollment</b> | 821         | 809         | 826                | 781    | 746   | 730   | 730         | 730         | 730         | 730         | 730         | 730         | 730         | -11.6% | -1.2%  |                                |                                 |
| <i>Increase over Prior Year</i>              |             | -1.5%       | 2.1%               | -5.4%  | -4.5% | -2.1%   | 0.0%        | 0.0%        | 0.0%        | 0.0%        | 0.0%        | 0.0%        | 0.0%        |        |        |                                |                                 |
| <b>Full-Time % of Total</b>                  | 96%         | 97%         | 96%                | 97%    | 97%   | 96%   | 96%         | 96%         | 96%         | 96%         | 96%         | 96%         | 96%         |        |        |                                |                                 |
| <b>Resident % of Total</b>                   | 65%         | 64%         | 65%                | 65%    | 65%   |   |             |             |             |             |             |             |             |        |        |                                |                                 |