

University of Maryland, Baltimore
Ten-Year Enrollment Projection Worksheet

Dental School

Program

Undergraduate Dental Hygiene

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change 2007-2017	Average Annual Change 2007-2017
	Fall 2005	Fall 2006	Fiscal 2010 Budget			Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017		
			Fall 2007	Fall 2008	Fall 2009										
Full-Time															
Resident	40	48	52	49	50										
Non-Resident	10	8	4	9	10										
Subtotal Full-Time	50	56	56	58	60	62	65	70	75	80	80	80	80		
<i>Increase over Prior Year</i>		12.0%	0.0%	3.6%	3.4%	3.3%	4.8%	7.7%	7.1%	6.7%	0.0%	0.0%	0.0%	42.9%	3.6%
Part-Time															
Resident	14	11	19	14	14										
Non-Resident	4	3	0	4	4										
Subtotal Part-Time	18	14	19	18	18	18	18	18	18	18	18	18	18		
<i>Increase over Prior Year</i>		-22.2%	35.7%	-5.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-5.3%	-0.5%
Total Headcount Enrollment	68	70	75	76	78	80	83	88	93	98	98	98	98		
<i>Increase over Prior Year</i>		2.9%	7.1%	1.3%	2.6%	2.6%	3.8%	6.0%	5.7%	5.4%	0.0%	0.0%	0.0%	30.7%	2.7%
Full-Time % of Total	74%	80%	75%	76%	77%	78%	78%	80%	81%	82%	82%	82%	82%		
Resident % of Total	79%	84%	95%	83%	82%										

2008 Projection

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February 2008
FY 2008 Actual

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual Credit Hours					Projected Fiscal Year Credit Hours										Total Percent Change 2008-2018	Average Annual Change 2008-2018
	Fiscal 2006*	Fiscal 2007*	Fiscal 2010 Budget			Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018				
	2006*	2007*	2008*	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018				
Full-Time																	
25 Credit Hours per FT Student	28.02	25.82	25.32	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00				
Resident	1142	1272	1328	1225	1250												
Non-Resident	259	174	90	225	250												
Subtotal Full-Time	1401	1446	1418	1450	1500	1550	1625	1750	1875	2000	2000	2000	2000				
<i>Increase over Prior Year</i>		3.2%	-1.9%	2.3%	3.4%	3.3%	4.8%	7.7%	7.1%	6.7%	0.0%	0.0%	0.0%	41.0%	3.5%		
Part-Time**																	
29 Credit Hours per PT Student	17.33	27.43	28.58	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00				
Resident	251	335	532	406	406												
Non-Resident	61	49	11	116	116												
Subtotal Part-Time	312	384	543	522	522	522	522	522	522	522	522	522	522				
<i>Increase over Prior Year</i>		23.1%	41.4%	-3.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-3.9%	-0.4%		
Total Fiscal Year Credit Hours	1713	1830	1961	1972	2022	2072	2147	2272	2397	2522	2522	2522	2522				
<i>Increase over Prior Year</i>		6.8%	7.2%	0.6%	2.5%	2.5%	3.6%	5.8%	5.5%	5.2%	0.0%	0.0%	0.0%	28.6%	2.5%		
Full-Time % of Total	82%	79%	72%	74%	74%	75%	76%	77%	78%	79%	79%	79%	79%				
Resident % of Total	81%	88%	95%	83%	82%												

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES					Projected Fiscal Year Full-Time Equivalent Student Enrollment												
	Fiscal 2006	Fiscal 2007	Fiscal 2010 Budget			Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018	Total Percent Change 2008-2018	Average Annual Change 2008-2018			
30 Credit Hours per FTES																		
Full-Time																		
Resident	38	42	44	41	42													
Non-Resident	9	6	3	8	8													
Subtotal Full-Time	47	48	47	49	50	52	54	58	63	67	67	67	67	42.6%	3.6%			
<i>Increase over Prior Year</i>		2.1%	-2.1%	4.3%	2.0%	4.0%	3.8%	7.4%	8.6%	6.3%	0.0%	0.0%	0.0%					
Part-Time																		
Resident	8	11	18	14	14													
Non-Resident	2	2	0	4	4													
Subtotal Part-Time	10	13	18	18	18	17	17	17	17	17	17	17	17	-5.6%	-0.6%			
<i>Increase over Prior Year</i>		30.0%	38.5%	0.0%	0.0%	-5.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%					
Total Full-Time Equivalent Enrollment	57	61	65	67	68	69	71	75	80	84	84	84	84	29.2%	2.6%			
<i>Increase over Prior Year</i>		7.0%	6.6%	3.1%	1.5%	1.5%	2.9%	5.6%	6.7%	5.0%	0.0%	0.0%	0.0%					
Full-Time % of Total	82%	79%	72%	73%	74%	75%	76%	77%	79%	80%	80%	80%	80%					
Resident % of Total	81%	87%	95%	82%	82%													