

2008 Projection

**February 2008
FY 2008 Actual**

**University of Maryland, Baltimore
Ten-Year Enrollment Projection Worksheet**

Dental School

Program

Post Graduate Certificate

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change	Average Annual Change
	Fall 2005	Fall 2006	Fiscal 2010 Budget			Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017		
			Fall 2007	Fall 2008	Fall 2009										
Full-Time															
Resident	24	26	31	26	26										
Non-Resident	41	43	35	40	40										
Subtotal Full-Time	65	69	66	66	66	66	66	66	66	66	66	66	66		
<i>Increase over Prior Year</i>		6.2%	-4.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Part-Time															
Resident	0	0	1	0	0										
Non-Resident	0	0	0	0	0										
Subtotal Part-Time	0	0	1	0	0	0	0	0	0	0	0	0	0		
<i>Increase over Prior Year</i>		#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	-100.0%	-100.0%
Total Headcount Enrollment	65	69	67	66	66	66	66	66	66	66	66	66	66		
<i>Increase over Prior Year</i>		6.2%	-2.9%	-1.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-1.5%	-0.2%
Full-Time % of Total	100%	100%	99%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Resident % of Total	37%	38%	48%	39%	39%										

2008 Projection

University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

February 2008
FY 2008 Actual

Dental School

Program

Post Graduate Certificate

Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2008-2018	Average Annual Change 2008-2018	
	Fiscal 2006*	Fiscal 2007*	Fiscal 2010 Budget			Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018			
Full-Time																
76 Credit Hours per FT Student	75.92	75.06	76.26	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00			
	1913	2029	2355	1976	1976											
Non-Resident	3022	3150	2678	3040	3040											
Subtotal Full-Time	4935	5179	5033	5016	5016	5016	5016	5016	5016	5016	5016	5016	5016			
<i>Increase over Prior Year</i>		4.9%	-2.8%	-0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-0.3%	0.0%	
Part-Time**																
7 Credit Hours per PT Student	n/a	n/a	n/a	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00			
Resident	0	0	7	0	0											
Non-Resident	0	0	0	0	0											
Subtotal Part-Time	0	0	7	0	0	0	0	0	0	0	0	0	0			
<i>Increase over Prior Year</i>		#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	-100.0%	-100.0%	
Total Fiscal Year Credit Hours	4935	5179	5040	5016	5016	5016	5016	5016	5016	5016	5016	5016	5016			
<i>Increase over Prior Year</i>		4.9%	-2.7%	-0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-0.5%	0.0%	
Full-Time % of Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
Resident % of Total	39%	39%	47%	39%	39%											

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

University of Maryland, Baltimore
Ten-Year Enrollment Projection Worksheet

Dental School

Program

FTES are Projected Using Credit Hours - Do not Edit FTES Here

Post Graduate Certificate

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change	Average Annual Change		
	Fiscal 2006	Fiscal 2007	Fiscal 2010 Budget			Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018			2008-2018	2008-2018
40 Credit Hours per FTES																	
Full-Time																	
Resident	48	51	59	49	49												
Non-Resident	76	79	67	76	76												
Subtotal Full-Time	124	130	126	125	125	125	125	125	125	125	125	125	125				
<i>Increase over Prior Year</i>		4.8%	-3.1%	-0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			-0.8%	-0.1%
Part-Time																	
Resident	0	0	0	0	0												
Non-Resident	0	0	0	0	0												
Subtotal Part-Time	0	0	0	0	0	0	0	0	0	0	0	0	0				
<i>Increase over Prior Year</i>		#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####			#DIV/0!	#NUM!
Total Full-Time Equivalent Enrollment	124	130	126	125	125	125	125	125	125	125	125	125	125				
<i>Increase over Prior Year</i>		4.8%	-3.1%	-0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			-0.8%	-0.1%
Full-Time % of Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%				
Resident % of Total	39%	39%	47%	39%	39%												