

2008 Projection

February 2008

University of Maryland, Baltimore

FY 2008 Actual

Ten-Year Enrollment Projection Worksheet

Dental School

Program

DDS Total

Headcount - Fall Enrollment	Actual Enrollment					Projected Headcount Enrollment										Total Percent Change 2007-2017	Average Annual Change 2007-2017
	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017				
Full-Time																	
Resident	275	292	314	289	290												
Non-Resident	165	161	165	203	215												
Subtotal Full-Time	440	453	479	492	505	520	570	620	670	720	720	720	720				
<i>Increase over Prior Year</i>		3.0%	5.7%	2.7%	2.6%	3.0%	9.6%	8.8%	8.1%	7.5%	0.0%	0.0%	0.0%	50.3%	4.2%		
Part-Time																	
Resident	0	2	0	0	0												
Non-Resident	0	1	0	0	0												
Subtotal Part-Time	0	3	0	0	0	0	0	0	0	0	0	0	0				
<i>Increase over Prior Year</i>		#DIV/0!	-100.0%	#####	#DIV/0!	#DIV/0!	n/a	n/a	n/a	n/a	n/a	n/a	n/a	#DIV/0!	#NUM!		
Total Headcount Enrollment	440	456	479	492	505	520	570	620	670	720	720	720	720				
<i>Increase over Prior Year</i>		3.6%	5.0%	2.7%	2.6%	3.0%	9.6%	8.8%	8.1%	7.5%	0.0%	0.0%	0.0%	50.3%	4.2%		
Full-Time % of Total	100%	99%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%				
Resident % of Total	63%	64%	66%	59%	57%												

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

DDS Total

Credit Hours - Fiscal Year	Actual Credit Hours					Projected Fiscal Year Credit Hours										Total Percent Change	Average Annual Change	
	Fiscal 2006*	Fiscal 2007*	Fiscal 2008*	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018	2008-2018	2008-2018			
Full-Time																		
Resident	16645	16606	18055.5	16433	16494													
Non-Resident	9674	8597	8803.5	11415	12243													
Subtotal Full-Time	26319	25203	26859	27848	28737	29640	32090	34540	37590	41040	41040	41040	41040					
<i>Increase over Prior Year</i>		-4.2%	6.6%	3.7%	3.2%	3.1%	8.3%	7.6%	8.8%	9.2%	0.0%	0.0%	0.0%	52.8%	4.3%			
Part-Time**																		
Resident	12	48.5	7	0	0													
Non-Resident	6	10.5	4	0	0													
Subtotal Part-Time	18	59	11	0	0	0	0	0	0	0	0	0	0					
<i>Increase over Prior Year</i>		227.8%	-81.4%	#####	#DIV/0!	#DIV/0!	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-100.0%	-100.0%			
Total Fiscal Year Credit Hours	26337	25262	26870	27848	28737	29640	32090	34540	37590	41040	41040	41040	41040					
<i>Increase over Prior Year</i>		-4.1%	6.4%	3.6%	3.2%	3.1%	8.3%	7.6%	8.8%	9.2%	0.0%	0.0%	0.0%	52.7%	4.3%			
Full-Time % of Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%					
Resident % of Total	63%	66%	67%	59%	57%													

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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DDS Total

FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment													Total Percent Change	Average Annual Change	
	Fiscal 2006	Fiscal 2007	Fiscal 2010 Budget			Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018	2008-2018	2008-2018			
Full-Time																		
Resident	317	318	344	317	318													
Non-Resident	191	172	178	221	235													
Subtotal Full-Time	508	490	522	538	553	568	630	679	730	787	787	787	787					
<i>Increase over Prior Year</i>		-3.5%	6.5%	3.1%	2.8%	2.7%	10.9%	7.8%	7.5%	7.8%	0.0%	0.0%	0.0%	50.8%	4.2%			
Part-Time																		
Resident	0	1	0	0	0													
Non-Resident	0	0	0	0	0													
Subtotal Part-Time	0	1	0	0	0	0	0	0	0	0	0	0	0					
<i>Increase over Prior Year</i>		n/a	n/a	#####	#DIV/0!	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	#DIV/0!	#NUM!			
Total Full-Time Equivalent Enrollment	508	491	522	538	553	568	630	679	730	787	787	787	787					
<i>Increase over Prior Year</i>		-3.3%	6.3%	3.1%	2.8%	2.7%	10.9%	7.8%	7.5%	7.8%	0.0%	0.0%	0.0%	50.8%	4.2%			
Full-Time % of Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%					
Resident % of Total	62%	65%	66%	59%	58%													