

University of Maryland, Baltimore  
Ten-Year Enrollment Projection Worksheet

Dental School

Program

DDS - Third Year

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change 2007-2017	Average Annual Change 2007-2017
	Fall 2005	Fall 2006	Fiscal 2010 Budget			Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017		
			Fall 2007	Fall 2008	Fall 2009										
<b>Full-Time</b>															
<b>Resident</b>	70	73	84	71	72										
<b>Non-Resident</b>	34	31	33	54	54										
<b>Subtotal Full-Time</b>	104	104	117	125	126	130	130	130	180	180	180	180	180		
<i>Increase over Prior Year</i>		0.0%	12.5%	6.8%	0.8%	3.2%	0.0%	0.0%	38.5%	0.0%	0.0%	0.0%	0.0%	53.8%	4.4%
<b>Part-Time</b>															
<b>Resident</b>	0	0	0	0	0										
<b>Non-Resident</b>	0	0	0	0	0										
<b>Subtotal Part-Time</b>	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Increase over Prior Year</i>		#DIV/0!	n/a	n/a	#DIV/0!	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-100.0%	-100.0%
<b>Total Headcount Enrollment</b>	104	104	117	125	126	130	130	130	180	180	180	180	180		
<i>Increase over Prior Year</i>		0.0%	12.5%	6.8%	0.8%	3.2%	0.0%	0.0%	38.5%	0.0%	0.0%	0.0%	0.0%	53.8%	4.4%
<b>Full-Time % of Total</b>	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
<b>Resident % of Total</b>	67%	70%	72%	57%	57%										

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2008-2018	Average Annual Change 2008-2018	
	Fiscal 2006*	Fiscal 2007*	Fiscal 2010 Budget			Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018			
			Fiscal 2008*	Fiscal 2009	Fiscal 2010											
<b>Full-Time</b>																
<b>61</b> Credit Hours per FT Student	68.00	61.61	60.54	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00			
<b>Resident</b>	4759	4495	5181	4331	4392											
<b>Non-Resident</b>	2313	1912	1902	3294	3294											
<b>Subtotal Full-Time</b>	7072	6407	7083	7625	7686	7930	7930	7930	10980	10980	10980	10980	10980			
<i>Increase over Prior Year</i>		-9.4%	10.6%	7.7%	0.8%	3.2%	0.0%	0.0%	38.5%	0.0%	0.0%	0.0%	0.0%	55.0%	4.5%	
<b>Part-Time**</b>																
<b>24</b> Credit Hours per PT Student	n/a	n/a	n/a	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00			
<b>Resident</b>	6	2	5	0	0											
<b>Non-Resident</b>	0	0	0	0	0											
<b>Subtotal Part-Time</b>	6	2	5	0	0	0	0	0	0	0	0	0	0			
<i>Increase over Prior Year</i>		-66.7%	150.0%	-100.0%	#DIV/0!	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-100.0%	-100.0%	
<b>Total Fiscal Year Credit Hours</b>	7078	6409	7088	7625	7686	7930	7930	7930	10980	10980	10980	10980	10980			
<i>Increase over Prior Year</i>		-9.5%	10.6%	7.6%	0.8%	3.2%	0.0%	0.0%	38.5%	0.0%	0.0%	0.0%	0.0%	54.9%	4.5%	
<b>Full-Time % of Total</b>	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
<b>Resident % of Total</b>	67%	70%	73%	57%	57%											

\* Actual credit hours from SIMS

\*\* Credit Hours per PT Students includes credit hours for Summer and Winter terms

# 2008 Projection

February 2008  
FY 2008 Actual

## University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

### Dental School

**Program**

DDS - Third Year

FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment												Total Percent Change 2008-2018	Average Annual Change 2008-2018
	Fiscal 2006	Fiscal 2007	Fiscal 2010 Budget			Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018			
<b>60 Credit Hours per FTES</b>			Fiscal 2008	Fiscal 2009	Fiscal 2010											
<b>Full-Time</b>																
<b>Resident</b>	79	75	86	72	73											
<b>Non-Resident</b>	39	32	32	55	55											
<b>Subtotal Full-Time</b>	118	107	118	127	128	132	132	132	183	183	183	183	183	183		
<i>Increase over Prior Year</i>		-9.3%	10.3%	7.6%	0.8%	3.1%	0.0%	0.0%	38.6%	0.0%	0.0%	0.0%	0.0%	0.0%	55.1%	4.5%
<b>Part-Time</b>																
<b>Resident</b>	0	0	0	0	0											
<b>Non-Resident</b>	0	0	0	0	0											
<b>Subtotal Part-Time</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Increase over Prior Year</i>		n/a	n/a	n/a	#DIV/0!	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
<b>Total Full-Time Equivalent Enrollment</b>	118	107	118	127	128	132	132	132	183	183	183	183	183	183		
<i>Increase over Prior Year</i>		-9.3%	10.3%	7.6%	0.8%	3.1%	0.0%	0.0%	38.6%	0.0%	0.0%	0.0%	0.0%	0.0%	55.1%	4.5%
<b>Full-Time % of Total</b>	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
<b>Resident % of Total</b>	67%	70%	73%	57%	57%											