

2008 Projection

February 2008
FY 2008 Actual

University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

Dental School

Program

DDS - Second Year

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change	Average Annual Change
	Fall <u>2005</u>	Fall <u>2006</u>	Fiscal 2010 Budget			Fall <u>2010</u>	Fall <u>2011</u>	Fall <u>2012</u>	Fall <u>2013</u>	Fall <u>2014</u>	Fall <u>2015</u>	Fall <u>2016</u>	Fall <u>2017</u>		
			Fall <u>2007</u>	Fall <u>2008</u>	Fall <u>2009</u>										
Full-Time															
Resident	72	72	85	72	72										
Non-Resident	36	43	43	53	53										
Subtotal Full-Time	108	115	128	125	125	130	130	180	180	180	180	180	180		
<i>Increase over Prior Year</i>		6.5%	11.3%	-2.3%	0.0%	4.0%	0.0%	38.5%	0.0%	0.0%	0.0%	0.0%	0.0%	40.6%	3.5%
Part-Time															
Resident	0	2	0	0	0										
Non-Resident	0	1	0	0	0										
Subtotal Part-Time	0	3	0	0	0	0	0	0	0	0	0	0	0		
<i>Increase over Prior Year</i>		#DIV/0!	n/a	#DIV/0!	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	#DIV/0!	#NUM!
Total Headcount Enrollment	108	118	128	125	125	130	130	180	180	180	180	180	180		
<i>Increase over Prior Year</i>		9.3%	8.5%	-2.3%	0.0%	4.0%	0.0%	38.5%	0.0%	0.0%	0.0%	0.0%	0.0%	40.6%	3.5%
Full-Time % of Total	100%	97%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Resident % of Total	67%	63%	66%	58%	58%										

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2008-2018	Average Annual Change 2008-2018	
	Fiscal 2006*	Fiscal 2007*	Fiscal 2010 Budget			Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018			
			Fiscal 2008*	Fiscal 2009	Fiscal 2010											
Full-Time																
49 Credit Hours per FT Student	51.85	48.09	48.83	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00			
Resident	3756	3533	4307.5	3528	3528											
Non-Resident	1844	1997	1943	2597	2597											
Subtotal Full-Time	5600	5530	6250.5	6125	6125	6370	6370	8820	8820	8820	8820	8820	8820			
<i>Increase over Prior Year</i>		-1.3%	13.0%	-2.0%	0.0%	4.0%	0.0%	38.5%	0.0%	0.0%	0.0%	0.0%	0.0%	41.1%	3.5%	
Part-Time**																
19 Credit Hours per PT Student	n/a	n/a	n/a	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00			
Resident	0	46.5	1	0	0											
Non-Resident	0	10.5	1	0	0											
Subtotal Part-Time	0	57	2	0	0	0	0	0	0	0	0	0	0			
<i>Increase over Prior Year</i>		#DIV/0!	n/a	-100.0%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-100.0%	-100.0%	
Total Fiscal Year Credit Hours	5600	5587	6252.5	6125	6125	6370	6370	8820	8820	8820	8820	8820	8820			
<i>Increase over Prior Year</i>		-0.2%	11.9%	-2.0%	0.0%	4.0%	0.0%	38.5%	0.0%	0.0%	0.0%	0.0%	0.0%	41.1%	3.5%	
Full-Time % of Total	100%	99%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
Resident % of Total	67%	64%	69%	58%	58%											

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change	Average Annual Change	
	Fiscal 2006	Fiscal 2007	Fiscal 2010 Budget			Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018			2008-2018
50 Credit Hours per FTES			Fiscal 2008	Fiscal 2009	Fiscal 2010											
Full-Time																
Resident	75	71	86	71	71											
Non-Resident	37	40	39	52	52											
Subtotal Full-Time	112	111	125	123	123	127	127	176	176	176	176	176	176			
<i>Increase over Prior Year</i>		-0.9%	12.6%	-1.6%	0.0%	3.3%	0.0%	38.6%	0.0%	0.0%	0.0%	0.0%	0.0%	40.8%	3.5%	
Part-Time																
Resident	0	1	0	0	0											
Non-Resident	0	0	0	0	0											
Subtotal Part-Time	0	1	0	0	0	0	0	0	0	0	0	0	0			
<i>Increase over Prior Year</i>		n/a	n/a	#DIV/0!	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	#DIV/0!	#NUM!	
Total Full-Time Equivalent Enrollm	112	112	125	123	123	127	127	176	176	176	176	176	176			
<i>Increase over Prior Year</i>		0.0%	11.6%	-1.6%	0.0%	3.3%	0.0%	38.6%	0.0%	0.0%	0.0%	0.0%	0.0%	40.8%	3.5%	
Full-Time % of Total	100%	99%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
Resident % of Total	67%	64%	69%	58%	58%											