

2008 Projection

February 2008
FY 2008 Actual

University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

Dental School

Program

DDS - First Year

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change 2007-2017	Average Annual Change 2007-2017
	Fall 2005	Fall 2006	Fiscal 2010 Budget			Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017		
			Fall 2007	Fall 2008	Fall 2009										
Full-Time															
Resident	68	74	70	75	75										
Non-Resident	56	57	60	55	55										
Subtotal Full-Time	124	131	130	130	130	130	180	180	180	180	180	180	180	180	180
<i>Increase over Prior Year</i>		5.6%	-0.8%	0.0%	0.0%	0.0%	38.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	38.5%
Part-Time															
Resident	0	0	0	0	0										
Non-Resident	0	0	0	0	0										
Subtotal Part-Time	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Increase over Prior Year</i>		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total Headcount Enrollment	124	131	130	130	130	130	180	180	180	180	180	180	180	180	180
<i>Increase over Prior Year</i>		5.6%	-0.8%	0.0%	0.0%	0.0%	38.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	38.5%
Full-Time % of Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Resident % of Total	55%	56%	54%	58%	58%										

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2008-2018	Average Annual Change 2008-2018
	Fiscal 2006*	Fiscal 2007*	Fiscal 2010 Budget			Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018		
			Fiscal 2008*	Fiscal 2009	Fiscal 2010										
Full-Time															
49 Credit Hours per FT Student	49.65	46.50	48.82	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00		
Resident	3378	3434	3430	3675	3675										
Non-Resident	2778	2657	2917	2695	2695										
Subtotal Full-Time	6156	6091	6347	6370	6370	6370	8820	8820	8820	8820	8820	8820	8820		
<i>Increase over Prior Year</i>		-1.1%	4.2%	0.4%	0.0%	0.0%	38.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	39.0%	3.3%
Part-Time**															
6 Credit Hours per PT Student	n/a	n/a	n/a	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00		
Resident	0	0	1	0	0										
Non-Resident	0	0	2	0	0										
Subtotal Part-Time	0	0	3	0	0	0	0	0	0	0	0	0	0		
<i>Increase over Prior Year</i>		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total Fiscal Year Credit Hours	6156	6091	6350	6370	6370	6370	8820	8820	8820	8820	8820	8820	8820		
<i>Increase over Prior Year</i>		-1.1%	4.3%	0.3%	0.0%	0.0%	38.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	38.9%	3.3%
Full-Time % of Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Resident % of Total	55%	56%	54%	58%	58%										

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2008-2018	Average Annual Change 2008-2018
	Fiscal 2006	Fiscal 2007	Fiscal 2010 Budget			Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018		
			Fiscal 2008	Fiscal 2009	Fiscal 2010										
40 Credit Hours per FTES															
Full-Time															
Resident	84	86	86	92	92										
Non-Resident	69	66	73	67	67										
Subtotal Full-Time	153	152	159	159	159	159	221	221	221	221	221	221	221	221	221
<i>Increase over Prior Year</i>		-0.7%	4.6%	0.0%	0.0%	0.0%	39.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	39.0%	3.3%
Part-Time															
Resident	0	0	0	0	0										
Non-Resident	0	0	0	0	0										
Subtotal Part-Time	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Increase over Prior Year</i>		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total Full-Time Equivalent Enrollment	153	152	159	159	159	159	221	221	221	221	221	221	221	221	221
<i>Increase over Prior Year</i>		-0.7%	4.6%	0.0%	0.0%	0.0%	39.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	39.0%	3.3%
Full-Time % of Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Resident % of Total	55%	57%	54%	58%	58%										