

2007 Projection

February 2007

University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

FY 2007 Actual

Entire University

Program
All Programs

Headcount - Fall Enrollment	Actual Enrollment					Projected Headcount Enrollment										Total Percent Change 2006-2016	Average Annual Change 2006-2016
	Fall 2004	Fall 2005	Fiscal 2009 Budget			Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016				
			Fall 2006	Fall 2007	Fall 2008												
Full-Time																	
Resident	3246	3169	3202	3543	3720												
Non-Resident	1177	1256	1361	1179	1194												
Subtotal Full-Time	4423	4425	4563	4722	4914	5082	5235	5399	5521	5678	5800	5873	5905				
<i>Increase over Prior Year</i>		0.0%	3.1%	3.5%	4.1%	3.4%	3.0%	3.1%	2.3%	2.8%	2.1%	1.3%	0.5%	29.4%	2.6%		
Part-Time																	
Resident	964	869	867	855	897												
Non-Resident	215	216	206	181	167												
Subtotal Part-Time	1179	1085	1073	1036	1064	1066	1078	1086	1092	1109	1112	1116	1119				
<i>Increase over Prior Year</i>		-8.0%	-1.1%	-3.4%	2.7%	0.2%	1.1%	0.7%	0.6%	1.6%	0.3%	0.4%	0.3%	4.3%	0.4%		
Total Headcount Enrollment	5602	5510	5636	5758	5978	6148	6313	6485	6613	6787	6912	6989	7024				
<i>Increase over Prior Year</i>		-1.6%	2.3%	2.2%	3.8%	2.8%	2.7%	2.7%	2.0%	2.6%	1.8%	1.1%	0.5%	24.6%	2.2%		
Full-Time % of Total	79%	80%	81%	82%	82%	83%	83%	83%	83%	84%	84%	84%	84%				
Resident % of Total	75%	73%	72%	76%	77%												

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Credit Hours - Fiscal Year	Actual Credit Hours					Projected Fiscal Year Credit Hours										Total Percent Change 2007-2017	Average Annual Change 2007-2017
	Fiscal 2005*	Fiscal 2006*	Fiscal 2009 Budget			Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017				
			Fiscal 2007*	Fiscal 2008	Fiscal 2009												
Full-Time																	
Resident	83515	83811	85249	92549	97295												
Non-Resident	32831	36654	37180	35303	36536												
Subtotal Full-Time	116346	120465	122429	127852	133832	138786	143903	149478	154142	160478	166212	168295	169218				
<i>Increase over Prior Year</i>		3.5%	1.6%	4.4%	4.7%	3.7%	3.7%	3.9%	3.1%	4.1%	3.6%	1.3%	0.5%	38.2%	3.3%		
Part-Time***																	
Resident	15389	14547	14352	13364	13989												
Non-Resident	3120	3950	3657.5	2679	2513												
Subtotal Part-Time	18509	18497	18009	16043	16502	16551	16740	16865	16941	17183	17222	17270	17309				
<i>Increase over Prior Year</i>		-0.1%	-2.6%	-10.9%	2.9%	0.3%	1.1%	0.7%	0.5%	1.4%	0.2%	0.3%	0.2%	-3.9%	-0.4%		
Total Fiscal Year Credit Hours	134855	138962	140438	143895	150334	155337	160643	166343	171083	177661	183434	185565	186527				
<i>Increase over Prior Year</i>		3.0%	1.1%	2.5%	4.5%	3.3%	3.4%	3.5%	2.8%	3.8%	3.2%	1.2%	0.5%	32.8%	2.9%		
Full-Time % of Total	86%	87%	87%	89%	89%	89%	90%	90%	90%	90%	91%	91%	91%				
Resident % of Total	73%	71%	71%	74%	74%												

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

All Programs

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2007-2017	Average Annual Change 2007-2017
	Fiscal 2005	Fiscal 2006	Fiscal 2009 Budget			Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017		
			Fiscal 2007	Fiscal 2008	Fiscal 2009										
Full-Time															
Resident	3342	3354	3429	3753	3941										
Non-Resident	1189	1335	1398	1258	1272										
Subtotal Full-Time	4531	4689	4827	5011	5213	5383	5547	5725	5850	6016	6148	6224	6257		
<i>Increase over Prior Year</i>		3.5%	2.9%	3.8%	4.0%	3.3%	3.0%	3.2%	2.2%	2.8%	2.2%	1.2%	0.5%	29.6%	2.6%
Part-Time															
Resident	588	562	559	524	549										
Non-Resident	123	164	155	109	102										
Subtotal Part-Time	711	726	714	633	651	651	659	664	667	678	680	680	682		
<i>Increase over Prior Year</i>		2.1%	-1.7%	-11.3%	2.8%	0.0%	1.2%	0.8%	0.5%	1.6%	0.3%	0.0%	0.3%	-4.5%	-0.5%
Total Full-Time Equivalent Enroll	5242	5415	5541	5644	5864	6034	6206	6389	6517	6694	6828	6904	6939		
<i>Increase over Prior Year</i>		3.3%	2.3%	1.9%	3.9%	2.9%	2.9%	2.9%	2.0%	2.7%	2.0%	1.1%	0.5%	25.2%	2.3%
Full-Time % of Total	86%	87%	87%	89%	89%	89%	89%	90%	90%	90%	90%	90%	90%		
Resident % of Total	75%	72%	72%	76%	77%										