

2007 Projection

February 2007
FY 2007 Actual

University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

School of Social Work

Program

All Programs

Headcount - Fall Enrollment	Actual Enrollment					Projected Headcount Enrollment										Total Percent Change 2006-2016	Average Annual Change 2006-2016
	Fall 2004	Fall 2005	Fiscal 2009 Budget			Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016				
			Fall 2006	Fall 2007	Fall 2008												
Full-Time																	
Resident	590	532	549	544	544												
Non-Resident	96	107	144	142	142												
Subtotal Full-Time	686	639	693	686	686	686	686	686	686	686	686	686	686	686	686		
<i>Increase over Prior Year</i>		-6.9%	8.5%	-1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-1.0%		
Part-Time																	
Resident	190	173	156	154	154												
Non-Resident	21	25	30	29	29												
Subtotal Part-Time	211	198	186	183	183	183	183	183	183	183	183	183	183	183	183		
<i>Increase over Prior Year</i>		-6.2%	-6.1%	-1.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-1.6%		
Total Headcount Enrollment	897	837	879	869	869	869	869	869	869	869	869	869	869	869	869		
<i>Increase over Prior Year</i>		-6.7%	5.0%	-1.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-1.1%		
Full-Time % of Total	76%	76%	79%	79%	79%	79%	79%	79%	79%	79%	79%	79%	79%	79%	79%		
Resident % of Total	87%	84%	80%	80%	80%												

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

All Programs

Credit Hours - Fiscal Year	Actual		Projected Fiscal Year Credit Hours											Total Percent Change	Average Annual Change	
	Credit Hours		Fiscal 2009 Budget			Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017			
	Fiscal 2005*	Fiscal 2006*	Fiscal 2007*	Fiscal 2008	Fiscal 2009											
Full-Time																
Resident	14941	13843	14440	13976	13976											
Non-Resident	2418	2813	3635	3524	3524											
Subtotal Full-Time	17359	16656	18075	17500	17500	17500	17500	17500	17500	17500	17500	17500	17500			
<i>Increase over Prior Year</i>		-4.0%	8.5%	-3.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-3.2%	-0.3%	
Part-Time**																
Resident	3264	3178	2921	2982	2982											
Non-Resident	338	481	476	524	524											
Subtotal Part-Time	3602	3659	3397	3506	3506	3506	3506	3506	3506	3506	3506	3506	3506			
<i>Increase over Prior Year</i>		1.6%	-7.2%	3.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.2%	0.3%	
Total Fiscal Year Credit Hours	20961	20315	21472	21006	21006	21006	21006	21006	21006	21006	21006	21006	21006			
<i>Increase over Prior Year</i>		-3.1%	5.7%	-2.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-2.2%	-0.2%	
Full-Time % of Total	83%	82%	84%	83%	83%	83%	83%	83%	83%	83%	83%	83%	83%			
Resident % of Total	87%	84%	81%	81%	81%											

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2007-2017	Average Annual Change 2007-2017
	Fiscal 2005	Fiscal 2006	Fiscal 2009 Budget			Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017		
			Fiscal 2007	Fiscal 2008	Fiscal 2009										
Full-Time															
Resident	624	579	603	584	584										
Non-Resident	103	119	153	149	149										
Subtotal Full-Time	727	698	756	733	733	733	733	733	733	733	733	733	733		
<i>Increase over Prior Year</i>		-4.0%	8.3%	-3.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-3.0%	-0.3%
Part-Time															
Resident	136	133	122	125	125										
Non-Resident	15	19	20	22	22										
Subtotal Part-Time	151	152	142	147	147	146	146	146	146	146	146	146	146		
<i>Increase over Prior Year</i>		0.7%	-6.6%	3.5%	0.0%	-0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.8%	0.3%
Total Full-Time Equivalent Enrollment	878	850	898	880	880	879	879	879	879	879	879	879	879		
<i>Increase over Prior Year</i>		-3.2%	5.6%	-2.0%	0.0%	-0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-2.1%	-0.2%
Full-Time % of Total	83%	82%	84%	83%	83%	83%	83%	83%	83%	83%	83%	83%	83%		
Resident % of Total	87%	84%	81%	81%	81%										