



# 2007 Projection

February 2007

## University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

FY 2007 Actual

### School of Nursing

Program

Graduate DNP

Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change	Average Annual Change	
	Fiscal 2005*	Fiscal 2006*	Fiscal 2009 Budget			Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017			2007-2017
<b>Full-Time</b>																
<b>20</b> Credit Hours per FT Student	n/a	n/a	19.50	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00			
<b>Resident</b>	0	0	47	340	300											
<b>Non-Resident</b>	0	0	31	0	0											
<b>Subtotal Full-Time</b>	0	0	78	340	300	300	300	300	300	300	300	300	300			
<i>Increase over Prior Year</i>		n/a	n/a	335.9%	-11.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	284.6%	14.4%	
<b>Part-Time</b>																
<b>12</b> Credit Hours per PT Student	n/a	n/a	12.13	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00			
<b>Resident</b>	0	0	111	156	312											
<b>Non-Resident</b>	0	0	71	0	0											
<b>Subtotal Part-Time</b>	0	0	182	156	312	312	312	312	312	312	312	312	312			
<i>Increase over Prior Year</i>		n/a	n/a	-14.3%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	71.4%	5.5%	
<b>Total Fiscal Year Credit Hours</b>	0	0	260	496	612	612	612	612	612	612	612	612	612			
<i>Increase over Prior Year</i>		n/a	n/a	90.8%	23.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	135.4%	8.9%	
<b>Full-Time % of Total</b>	n/a	n/a	30%	69%	49%	49%	49%	49%	49%	49%	49%	49%	49%			
<b>Resident % of Total</b>	n/a	n/a	61%	100%	100%											

\* Actual credit hours from SIMS

