

2007 Projection

February 2007
FY 2007 Actual

University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

School of Nursing

Program

Graduate School - CRNA Only

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change 2006-2016	Average Annual Change 2006-2016
	Fall 2004	Fall 2005	Fiscal 2009 Budget	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016				
Note: Fall 2005 and Fall 2005 reported in Grad Master MS															
Full-Time															
Resident	0	0	51	60	71										
Non-Resident	0	0	11	8	0										
Subtotal Full-Time	0	0	62	68	71	71	71	71	71	71	71	71	71		
<i>Increase over Prior Year</i>		n/a	n/a	9.7%	4.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	14.5%	1.4%
Part-Time															
Resident	0	0	5	0	0										
Non-Resident	0	0	1	0	0										
Subtotal Part-Time	0	0	6	0	0	0	0	0	0	0	0	0	0		
<i>Increase over Prior Year</i>		n/a	n/a	-100.0%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-100.0%	-100.0%
Total Headcount Enrollment	0	0	68	68	71	71	71	71	71	71	71	71	71		
<i>Increase over Prior Year</i>		n/a	n/a	0.0%	4.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	4.4%	0.4%
Full-Time % of Total	n/a	n/a	91%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Resident % of Total	n/a	n/a	82%	88%	100%										

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2007-2017	Average Annual Change 2007-2017	
	Fiscal 2005*	Fiscal 2006*	Fiscal 2009 Budget			Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017			
Full-Time																
22 Credit Hours per FT Student	n/a	n/a	19.76	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00			
Resident	0	0	1013	1320	1562											
Non-Resident	0	0	212	176	0											
Subtotal Full-Time	0	0	1225	1496	1562	1562	1562	1562	1562	1562	1562	1562	1562			
<i>Increase over Prior Year</i>		n/a	n/a	22.1%	4.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	27.5%	2.5%	
Part-Time**																
43 Credit Hours per PT Student	n/a	n/a	43.33	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00			
Resident	0	0	217	0	0											
Non-Resident	0	0	43	0	0											
Subtotal Part-Time	0	0	260	0	0	0	0	0	0	0	0	0	0			
<i>Increase over Prior Year</i>		n/a	n/a	-100.0%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-100.0%	-100.0%	
Total Fiscal Year Credit Hours	0	0	1485	1496	1562	1562	1562	1562	1562	1562	1562	1562	1562			
<i>Increase over Prior Year</i>		n/a	n/a	0.7%	4.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	5.2%	0.5%	
Full-Time % of Total	n/a	n/a	82%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
Resident % of Total	n/a	n/a	83%	88%	100%											

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms. Full-Time Rate adjusted to include PT hours

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2007-2017	Average Annual Change 2007-2017
	Fiscal 2005	Fiscal 2006	Fiscal 2009 Budget			Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017		
24 Credit Hours per FTES			Fiscal 2007	Fiscal 2008	Fiscal 2009										
Full-Time															
Resident	0	0	42	55	65										
Non-Resident	0	0	9	7	0										
Subtotal Full-Time	0	0	51	62	65	65	65	65	65	65	65	65	65		
<i>Increase over Prior Year</i>		n/a	n/a	21.6%	4.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	27.5%	2.5%
Part-Time															
Resident	0	0	9	0	0										
Non-Resident	0	0	2	0	0										
Subtotal Part-Time	0	0	11	0	0	0	0	0	0	0	0	0	0		
<i>Increase over Prior Year</i>		n/a	n/a	-100.0%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-100.0%	-100.0%
Total Full-Time Equivalent Enrollment	0	0	62	62	65	65	65	65	65	65	65	65	65		
<i>Increase over Prior Year</i>		n/a	n/a	0.0%	4.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	4.8%	0.5%
Full-Time % of Total	n/a	n/a	82%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Resident % of Total	n/a	n/a	82%	89%	100%										