

2007 Projection

February 2007
FY 2007 Actual

University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

School of Nursing

Program

Graduate School - CNL Only

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change 2006-2016	Average Annual Change 2006-2016
	Fall 2004	Fall 2005	Fiscal 2009 Budget			Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016		
			Fall 2006	Fall 2007	Fall 2008										
Note: Fall 2004 and Fall 2005 reported in Grad Master MS															
Full-Time															
Resident	0	0	108	120	139										
Non-Resident	0	0	26	18	7										
Subtotal Full-Time	0	0	134	138	146	146	146	146	146	146	146	146	146		
<i>Increase over Prior Year</i>		n/a	n/a	3.0%	5.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	9.0%	0.9%
Part-Time															
Resident	0	0	2	0	0										
Non-Resident	0	0	0	0	0										
Subtotal Part-Time	0	0	2	0	0	0	0	0	0	0	0	0	0		
<i>Increase over Prior Year</i>		n/a	n/a	-100.0%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-100.0%	-100.0%
Total Headcount Enrollment	0	0	136	138	146	146	146	146	146	146	146	146	146		
<i>Increase over Prior Year</i>		n/a	n/a	1.5%	5.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	7.4%	0.7%
Full-Time % of Total	n/a	n/a	99%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Resident % of Total	n/a	n/a	81%	87%	95%										

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2007-2017	Average Annual Change 2007-2017	
	Fiscal 2005*	Fiscal 2006*	Fiscal 2007*	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017			
Note: FY 2005 and FY 2006 reported in Grad Master MS																
Full-Time																
38 Credit Hours per FT Student	n/a	n/a	36.66	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00			
Resident	0	0	4070	4560	5282											
Non-Resident	0	0	843	684	266											
Subtotal Full-Time	0	0	4913	5244	5548	5548	5548	5548	5548	5548	5548	5548	5548			
<i>Increase over Prior Year</i>		n/a	n/a	6.7%	5.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	12.9%	1.2%	
Part-Time**																
94 Credit Hours per PT Student	n/a	n/a	94.50	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00			
Resident	0	0	148	0	0											
Non-Resident	0	0	41	0	0											
Subtotal Part-Time	0	0	189	0	0	0	0	0	0	0	0	0	0			
<i>Increase over Prior Year</i>		n/a	n/a	-100.0%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-100.0%	-100.0%	
Total Fiscal Year Credit Hours	0	0	5102	5244	5548	5548	5548	5548	5548	5548	5548	5548	5548			
<i>Increase over Prior Year</i>		n/a	n/a	2.8%	5.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	8.7%	0.8%	
Full-Time % of Total	n/a	n/a	96%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
Resident % of Total	n/a	n/a	83%	87%	95%											

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms. Full-Time Rate adjusted to include PT hours

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2007-2017	Average Annual Change 2007-2017	
	Fiscal 2005	Fiscal 2006	Fiscal 2009 Budget			Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017			
24 Credit Hours per FTES			Fiscal 2007	Fiscal 2008	Fiscal 2009											
Full-Time																
Resident	0	0	170	190	220											
Non-Resident	0	0	35	29	11											
Subtotal Full-Time	0	0	205	219	231	231	231	231	231	231	231	231	231			
<i>Increase over Prior Year</i>		n/a	n/a	6.8%	5.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	12.7%	1.2%	
Part-Time																
Resident	0	0	6	0	0											
Non-Resident	0	0	2	0	0											
Subtotal Part-Time	0	0	8	0	0	0	0	0	0	0	0	0	0			
<i>Increase over Prior Year</i>		n/a	n/a	-100.0%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-100.0%	-100.0%	
Total Full-Time Equivalent Enrollment	0	0	213	219	231	231	231	231	231	231	231	231	231			
<i>Increase over Prior Year</i>		n/a	n/a	2.8%	5.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	8.5%	0.8%	
Full-Time % of Total	n/a	n/a	96%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
Resident % of Total	n/a	n/a	83%	87%	95%											