

2007 Projection

February 2007

University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

FY 2007 Actual

School of Pharmacy

Program

All Programs

Headcount - Fall Enrollment	Actual Enrollment					Projected Headcount Enrollment										Total Percent Change 2006-2016	Average Annual Change 2006-2016
	Fall 2004	Fall 2005	Fiscal 2009 Budget			Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016				
			Fall 2006	Fall 2007	Fall 2008												
Full-Time																	
Resident	310	314	299	377	427												
Non-Resident	240	237	239	223	233												
Subtotal Full-Time	550	551	538	600	660	722	802	862	923	1003	1063	1104	1124				
<i>Increase over Prior Year</i>		0.2%	-2.4%	11.5%	10.0%	9.4%	11.1%	7.5%	7.1%	8.7%	6.0%	3.9%	1.8%	108.9%	7.6%		
Part-Time																	
Resident	71	57	28	3	3												
Non-Resident	27	19	16	11	11												
Subtotal Part-Time	98	76	44	14	14	14	14	14	15	15	15	15	15				
<i>Increase over Prior Year</i>		-22.4%	-42.1%	-68.2%	0.0%	0.0%	0.0%	0.0%	7.1%	0.0%	0.0%	0.0%	0.0%	-65.9%	-10.2%		
Total Headcount Enrollment	648	627	582	614	674	736	816	876	938	1018	1078	1119	1139				
<i>Increase over Prior Year</i>		-3.2%	-7.2%	5.5%	9.8%	9.2%	10.9%	7.4%	7.1%	8.5%	5.9%	3.8%	1.8%	95.7%	6.9%		
Full-Time % of Total	85%	88%	92%	98%	98%	98%	98%	98%	98%	99%	99%	99%	99%				
Resident % of Total	59%	59%	56%	62%	64%												

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual		Projected Fiscal Year Credit Hours											Total Percent Change	Average Annual Change	
	Credit Hours		Fiscal 2009 Budget			Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017			
	Fiscal 2005*	Fiscal 2006*	Fiscal 2007*	Fiscal 2008	Fiscal 2009											
Full-Time																
Resident	10124	10550	10133	12161	13799											
Non-Resident	6583	6521	6412	6233.8	6561.4											
Subtotal Full-Time	16707	17071	16545	18395	20361	22360	24981	26947	28929	31550	33516	34843	35498			
<i>Increase over Prior Year</i>		2.2%	-3.1%	11.2%	10.7%	9.8%	11.7%	7.9%	7.4%	9.1%	6.2%	4.0%	1.9%	114.6%	7.9%	
Part-Time**																
Resident	805	641	501	57	57											
Non-Resident	284	398	396	209	209											
Subtotal Part-Time	1089	1039	897	266	266	266	266	266	285	285	285	285	285			
<i>Increase over Prior Year</i>		-4.6%	-13.7%	-70.3%	0.0%	0.0%	0.0%	0.0%	7.1%	0.0%	0.0%	0.0%	0.0%	-68.2%	-10.8%	
Total Fiscal Year Credit Hours	17796	18110	17442	18661	20627	22626	25247	27213	29214	31835	33801	35128	35783			
<i>Increase over Prior Year</i>		1.8%	-3.7%	7.0%	10.5%	9.7%	11.6%	7.8%	7.4%	9.0%	6.2%	3.9%	1.9%	105.2%	7.5%	
Full-Time % of Total	94%	94%	95%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%			
Resident % of Total	61%	62%	61%	65%	67%											

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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**University of Maryland, Baltimore
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FTES are Projected Using Credit Hours - Do not Edit FTES Here

All Programs

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2007-2017	Average Annual Change 2007-2017
	Fiscal 2005	Fiscal 2006	Fiscal 2009 Budget			Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017		
			Fiscal 2007	Fiscal 2008	Fiscal 2009										
Full-Time															
Resident	341	355	342	409	463										
Non-Resident	235	239	235	227	238										
Subtotal Full-Time	576	594	577	636	701	769	856	922	988	1076	1141	1185	1207		
<i>Increase over Prior Year</i>		3.1%	-2.9%	10.2%	10.2%	9.7%	11.3%	7.7%	7.2%	8.9%	6.0%	3.9%	1.9%	109.2%	7.7%
Part-Time															
Resident	27	22	16	3	3										
Non-Resident	11	17	16	10	10										
Subtotal Part-Time	38	39	32	13	13	13	13	13	14	14	14	14	14		
<i>Increase over Prior Year</i>		2.6%	-17.9%	-59.4%	0.0%	0.0%	0.0%	0.0%	7.7%	0.0%	0.0%	0.0%	0.0%	-56.3%	-7.9%
Total Full-Time Equivalent Enrollment	614	633	609	649	714	782	869	935	1002	1090	1155	1199	1221		
<i>Increase over Prior Year</i>		3.1%	-3.8%	6.6%	10.0%	9.5%	11.1%	7.6%	7.2%	8.8%	6.0%	3.8%	1.8%	100.5%	7.2%
Full-Time % of Total	94%	94%	95%	98%	98%	98%	99%	99%	99%	99%	99%	99%	99%		
Resident % of Total	60%	60%	59%	63%	65%										