

2007 Projection

February 2007
FY 2007 Actual

University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

School of Pharmacy

Program

Graduate School - PhD

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change 2006-2016	Average Annual Change 2006-2016
	Fall 2004	Fall 2005	Fiscal 2009 Budget			Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016		
			Fall 2006	Fall 2007	Fall 2008										
Full-Time															
Resident	12	11	13	12	12										
Non-Resident	68	72	75	68	68										
Subtotal Full-Time	80	83	88	80	80	82	82	82	83	83	83	84	84		
<i>Increase over Prior Year</i>		3.8%	6.0%	-9.1%	0.0%	2.5%	0.0%	0.0%	1.2%	0.0%	0.0%	1.2%	0.0%	-4.5%	-0.5%
Part-Time															
Resident	1	3	2	3	3										
Non-Resident	7	10	6	11	11										
Subtotal Part-Time	8	13	8	14	14	14	14	14	15	15	15	15	15		
<i>Increase over Prior Year</i>		62.5%	-38.5%	75.0%	0.0%	0.0%	0.0%	0.0%	7.1%	0.0%	0.0%	0.0%	0.0%	87.5%	6.5%
Total Headcount Enrollment	88	96	96	94	94	96	96	96	98	98	98	99	99		
<i>Increase over Prior Year</i>		9.1%	0.0%	-2.1%	0.0%	2.1%	0.0%	0.0%	2.1%	0.0%	0.0%	1.0%	0.0%	3.1%	0.3%
Full-Time % of Total	91%	86%	92%	85%	85%	85%	85%	85%	85%	85%	85%	85%	85%		
Resident % of Total	15%	15%	16%	16%	16%										

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual Credit Hours					Projected Fiscal Year Credit Hours										Total Percent Change 2007-2017	Average Annual Change 2007-2017
	Fiscal 2005*	Fiscal 2006*	Fiscal 2009 Budget			Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017				
Full-Time																	
17 Credit Hours per FT Student	13.91	17.42	16.44	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00				
Resident	177	208	213	204	204												
Non-Resident	936	1238	1234	1156	1156												
Subtotal Full-Time	1113	1446	1447	1360	1360	1394	1394	1394	1411	1411	1411	1428	1428				
<i>Increase over Prior Year</i>			0.1%	-6.0%	0.0%	2.5%	0.0%	0.0%	1.2%	0.0%	0.0%	1.2%	0.0%			-1.3%	-0.1%
Part-Time**																	
19 Credit Hours per PT Student	10.25	19.31	23.50	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00				
Resident	12	48	26	57	57												
Non-Resident	70	203	162	209	209												
Subtotal Part-Time	82	251	188	266	266	266	266	266	285	285	285	285	285				
<i>Increase over Prior Year</i>		206.1%	-25.1%	41.5%	0.0%	0.0%	0.0%	0.0%	7.1%	0.0%	0.0%	0.0%	0.0%			51.6%	4.2%
Total Fiscal Year Credit Hours	1195	1697	1635	1626	1626	1660	1660	1660	1696	1696	1696	1713	1713				
<i>Increase over Prior Year</i>		42.0%	-3.7%	-0.6%	0.0%	2.1%	0.0%	0.0%	2.2%	0.0%	0.0%	1.0%	0.0%			4.8%	0.5%
Full-Time % of Total	93%	85%	89%	84%	84%	84%	84%	84%	83%	83%	83%	83%	83%				
Resident % of Total	16%	15%	15%	16%	16%												

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2007-2017	Average Annual Change 2007-2017	
	Fiscal 2005	Fiscal 2006	Fiscal 2009 Budget			Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017			
20 Credit Hours per FTES																
Full-Time																
Resident	9	10	11	10	10											
Non-Resident	47	62	62	58	58											
Subtotal Full-Time	56	72	73	68	68	70	70	70	71	71	71	71	71			
<i>Increase over Prior Year</i>		28.6%	1.4%	-6.8%	0.0%	2.9%	0.0%	0.0%	1.4%	0.0%	0.0%	0.0%	0.0%	-2.7%	-0.3%	
Part-Time																
Resident	1	2	1	3	3											
Non-Resident	4	10	8	10	10											
Subtotal Part-Time	5	12	9	13	13	13	13	13	14	14	14	14	14			
<i>Increase over Prior Year</i>		140.0%	-25.0%	44.4%	0.0%	0.0%	0.0%	0.0%	7.7%	0.0%	0.0%	0.0%	0.0%	55.6%	4.5%	
Total Full-Time Equivalent Enrollment	61	84	82	81	81	83	83	83	85	85	85	85	85			
<i>Increase over Prior Year</i>		37.7%	-2.4%	-1.2%	0.0%	2.5%	0.0%	0.0%	2.4%	0.0%	0.0%	0.0%	0.0%	3.7%	0.4%	
Full-Time % of Total	92%	86%	89%	84%	84%	84%	84%	84%	84%	84%	84%	84%	84%			
Resident % of Total	16%	14%	15%	16%	16%											