

2007 Projection

February 2007
FY 2007 Actual

University of Maryland, Baltimore
Ten-Year Enrollment Projection Worksheet

School of Pharmacy

Program

Entry-Level PharmD Total

Headcount - Fall Enrollment	Actual Enrollment					Projected Headcount Enrollment									Total Percent Change 2006-2016	Average Annual Change 2006-2016
	Fall 2004	Fall 2005	Fiscal 2009 Budget			Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016			
			Fall 2006	Fall 2007	Fall 2008											
Full-Time																
Resident	298	303	285	365	415											
Non-Resident	170	164	162	155	165											
Subtotal Full-Time	468	467	447	520	580	640	720	780	840	920	980	1020	1040			
<i>Increase over Prior Year</i>		-0.2%	-4.3%	16.3%	11.5%	10.3%	12.5%	8.3%	7.7%	9.5%	6.5%	4.1%	2.0%	132.7%	8.8%	
Part-Time																
Resident	18	15	25	0	0											
Non-Resident	8	3	8	0	0											
Subtotal Part-Time	26	18	33	0	0	0	0	0	0	0	0	0	0			
<i>Increase over Prior Year</i>		-30.8%	83.3%	-100.0%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-100.0%	-100.0%	
Total Headcount Enrollment	494	485	480	520	580	640	720	780	840	920	980	1020	1040			
<i>Increase over Prior Year</i>		-1.8%	-1.0%	8.3%	11.5%	10.3%	12.5%	8.3%	7.7%	9.5%	6.5%	4.1%	2.0%	116.7%	8.0%	
Full-Time % of Total	95%	96%	93%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
Resident % of Total	64%	66%	65%	70%	72%											

2007 Projection

February 2007
FY 2007 Actual

University of Maryland, Baltimore
Ten-Year Enrollment Projection Worksheet

School of Pharmacy

Program

Entry-Level PharmD Total

Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual		Projected Fiscal Year Credit Hours											Total Percent Change 2007-2017	Average Annual Change 2007-2017	
	Credit Hours		Fiscal 2009 Budget			Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017			
	Fiscal 2005*	Fiscal 2006*	Fiscal 2007*	Fiscal 2008	Fiscal 2009											
Full-Time																
<i>Credit Hours per FT Student</i>	33.31	33.37	33.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Resident	9947	10336	9908	11957.4	13595.4											
Non-Resident	5643	5247	5149	5077.8	5405.4											
Subtotal Full-Time	15590	15583	15057	17035.2	19000.8	20966.4	23587.2	25552.8	27518.4	30139.2	32104.8	33415.2	34070.4			
<i>Increase over Prior Year</i>		0.0%	-3.4%	13.1%	11.5%	10.3%	12.5%	8.3%	7.7%	9.5%	6.5%	4.1%	2.0%	126.3%	8.5%	
Part-Time**																
<i>Credit Hours per PT Student</i>	29.85	34.28	20.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Resident	578	448	464	0	0											
Non-Resident	198	169	219	0	0											
Subtotal Part-Time	776	617	683	0	0	0	0	0	0	0	0	0	0			
<i>Increase over Prior Year</i>		-20.5%	10.7%	-100.0%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-100.0%	-100.0%	
Total Fiscal Year Credit Hours	16366	16200	15740	17035.2	19000.8	20966.4	23587.2	25552.8	27518.4	30139.2	32104.8	33415.2	34070.4			
<i>Increase over Prior Year</i>		-1.0%	-2.8%	8.2%	11.5%	10.3%	12.5%	8.3%	7.7%	9.5%	6.5%	4.1%	2.0%	116.5%	8.0%	
Full-Time % of Total	95%	96%	96%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
Resident % of Total	64%	67%	66%	70%	72%											

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

2007 Projection

February 2007
FY 2007 Actual

University of Maryland, Baltimore
Ten-Year Enrollment Projection Worksheet

School of Pharmacy

Program

FTES are Projected Using Credit Hours - Do not Edit FTES Here

Entry-Level PharmD Total

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2007-2017	Average Annual Change 2007-2017	
	Fiscal 2005	Fiscal 2006	Fiscal 2009 Budget			Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017			
30 Credit Hours per FTES			Fiscal 2007	Fiscal 2008	Fiscal 2009											
Full-Time																
Resident	332	345	330	399	453											
Non-Resident	188	175	172	169	180											
Subtotal Full-Time	520	520	502	568	633	699	786	852	917	1005	1070	1114	1136			
<i>Increase over Prior Year</i>		0.0%	-3.5%	13.1%	11.4%	10.4%	12.4%	8.4%	7.6%	9.6%	6.5%	4.1%	2.0%	126.3%	8.5%	
Part-Time																
Resident	19	15	15	0	0											
Non-Resident	7	6	7	0	0											
Subtotal Part-Time	26	21	22	0	0	0	0	0	0	0	0	0	0			
<i>Increase over Prior Year</i>		-19.2%	4.8%	-100.0%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-100.0%	-100.0%	
Total Full-Time Equivalent Enrollment	546	541	524	568	633	699	786	852	917	1005	1070	1114	1136			
<i>Increase over Prior Year</i>		-0.9%	-3.1%	8.4%	11.4%	10.4%	12.4%	8.4%	7.6%	9.6%	6.5%	4.1%	2.0%	116.8%	8.0%	
Full-Time % of Total	95%	96%	96%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
Resident % of Total	64%	67%	66%	70%	72%											