

2007 Projection

February 2007
FY 2007 Actual

University of Maryland, Baltimore
Ten-Year Enrollment Projection Worksheet

School of Pharmacy

Program

Entry-Level PharmD at UMB Campus

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change 2006-2016	Average Annual Change 2006-2016
	Fall 2004	Fall 2005	Fiscal 2009 Budget			Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016		
			Fall 2006	Fall 2007	Fall 2008										
Full-Time															
Resident	298	303	285	335	335										
Non-Resident	170	164	162	145	145										
Subtotal Full-Time	468	467	447	480	480	480	540	600	660	740	800	840	860		
<i>Increase over Prior Year</i>		-0.2%	-4.3%	7.4%	0.0%	0.0%	12.5%	11.1%	10.0%	12.1%	8.1%	5.0%	2.4%	92.4%	6.8%
Part-Time															
Resident	18	15	25	0	0										
Non-Resident	8	3	8	0	0										
Subtotal Part-Time	26	18	33	0	0	0	0	0	0	0	0	0	0	-100.0%	-100.0%
<i>Increase over Prior Year</i>		-30.8%	83.3%	-100.0%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
Total Headcount Enrollment	494	485	480	480	480	480	540	600	660	740	800	840	860		
<i>Increase over Prior Year</i>		-1.8%	-1.0%	0.0%	0.0%	0.0%	12.5%	11.1%	10.0%	12.1%	8.1%	5.0%	2.4%	79.2%	6.0%
Full-Time % of Total	95%	96%	93%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Resident % of Total	64%	66%	65%	70%	70%										

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual		Projected Fiscal Year Credit Hours												Total Percent Change 2007-2017	Average Annual Change 2007-2017
	Credit Hours		Fiscal 2009 Budget			Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017			
	Fiscal 2005*	Fiscal 2006*	Fiscal 2007*	Fiscal 2008	Fiscal 2009											
Full-Time																
33 Credit Hours per FT Student	33.31	33.37	33.68	32.76	32.76	32.76	32.76	32.76	32.76	32.76	32.76	32.76	32.76	32.76		
Resident	9947	10336	9908	10974.6	10974.6											
Non-Resident	5643	5247	5149	4750.2	4750.2											
Subtotal Full-Time	15590	15583	15057	15724.8	15724.8	15724.8	17690.4	19656	21621.6	24242.4	26208	27518.4	28173.6			
<i>Increase over Prior Year</i>		0.0%	-3.4%	4.4%	0.0%	0.0%	12.5%	11.1%	10.0%	12.1%	8.1%	5.0%	2.4%	87.1%	6.5%	
Part-Time**																
21 Credit Hours per PT Student	29.85	34.28	20.70	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00			
Resident	578	448	464	0	0											
Non-Resident	198	169	219	0	0											
Subtotal Part-Time	776	617	683	0	0	0	0	0	0	0	0	0	0			
<i>Increase over Prior Year</i>		-20.5%	10.7%	-100.0%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-100.0%	-100.0%	
Total Fiscal Year Credit Hours	16366	16200	15740	15724.8	15724.8	15724.8	17690.4	19656	21621.6	24242.4	26208	27518.4	28173.6			
<i>Increase over Prior Year</i>		-1.0%	-2.8%	-0.1%	0.0%	0.0%	12.5%	11.1%	10.0%	12.1%	8.1%	5.0%	2.4%	79.0%	6.0%	
Full-Time % of Total	95%	96%	96%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
Resident % of Total	64%	67%	66%	70%	70%											

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2007-2017	Average Annual Change 2007-2017
	Fiscal 2005	Fiscal 2006	Fiscal 2009 Budget			Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017		
30 Credit Hours per FTES			Fiscal 2007	Fiscal 2008	Fiscal 2009										
Full-Time															
Resident	332	345	330	366	366										
Non-Resident	188	175	172	158	158										
Subtotal Full-Time	520	520	502	524	524	524	590	655	721	808	874	917	939		
<i>Increase over Prior Year</i>		0.0%	-3.5%	4.4%	0.0%	0.0%	12.5%	11.1%	10.0%	12.1%	8.1%	5.0%	2.4%	87.1%	6.5%
Part-Time															
Resident	19	15	15	0	0										
Non-Resident	7	6	7	0	0										
Subtotal Part-Time	26	21	22	0	0	0	0	0	0	0	0	0	0		
<i>Increase over Prior Year</i>		-19.2%	4.8%	-100.0%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-100.0%	-100.0%
Total Full-Time Equivalent Enrollment	546	541	524	524	524	524	590	655	721	808	874	917	939		
<i>Increase over Prior Year</i>		-0.9%	-3.1%	0.0%	0.0%	0.0%	12.5%	11.1%	10.0%	12.1%	8.1%	5.0%	2.4%	79.2%	6.0%
Full-Time % of Total	95%	96%	96%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Resident % of Total	64%	67%	66%	70%	70%										