

2007 Projection

February 2007

University of Maryland, Baltimore

FY 2007 Actual

Ten-Year Enrollment Projection Worksheet

School of Pharmacy

Program

Non-Traditional PharmD

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change 2006-2016	Average Annual Change 2006-2016
	Fall 2004	Fall 2005	Fiscal 2009 Budget			Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016		
			Fall 2006	Fall 2007	Fall 2008										
Full-Time															
Resident	0	0	0	0	0										
Non-Resident	0	0	0	0	0										
Subtotal Full-Time	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Increase over Prior Year</i>		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Part-Time															
Resident	52	37	0	0	0										
Non-Resident	12	6	0	0	0										
Subtotal Part-Time	64	43	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Increase over Prior Year</i>		-32.8%	-100.0%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total Headcount Enrollment	64	43	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Increase over Prior Year</i>		-32.8%	-100.0%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Full-Time % of Total	0%	0%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Resident % of Total	81%	86%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual Credit Hours					Projected Fiscal Year Credit Hours										Total Percent Change 2007-2017	Average Annual Change 2007-2017
	Fiscal 2005*	Fiscal 2006*	Fiscal 2009 Budget			Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017				
			Fiscal 2007*	Fiscal 2008	Fiscal 2009												
Full-Time																	
<i>Credit Hours per FT Student</i>	n/a	n/a	n/a	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Resident	0	0	0	0	0												
Non-Resident	0	0	0	0	0												
Subtotal Full-Time	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
<i>Increase over Prior Year</i>		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Part-Time**																	
4 Credit Hours per PT Student	3.52	3.77	n/a	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00				
Resident	212	136	0	0	0												
Non-Resident	13	26	0	0	0												
Subtotal Part-Time	225	162	0	0	0	0	0	0	0	0	0	0	0	0			
<i>Increase over Prior Year</i>		-28.0%	-100.0%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Total Fiscal Year Credit Hours	225	162	0	0	0	0	0	0	0	0	0	0	0	0			
<i>Increase over Prior Year</i>		-28.0%	-100.0%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Full-Time % of Total	0%	0%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
Resident % of Total	94%	84%	n/a	n/a	n/a												

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

Non-Traditional PharmD

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment													Total Percent Change	Average Annual Change
	Fiscal <u>2005</u>	Fiscal <u>2006</u>	Fiscal 2009 Budget			Fiscal <u>2010</u>	Fiscal <u>2011</u>	Fiscal <u>2012</u>	Fiscal <u>2013</u>	Fiscal <u>2014</u>	Fiscal <u>2015</u>	Fiscal <u>2016</u>	Fiscal <u>2017</u>	<u>2007-2017</u>	<u>2007-2017</u>		
30 Credit Hours per FTES																	
Full-Time																	
Resident	0	0	0	0	0												
Non-Resident	0	0	0	0	0												
Subtotal Full-Time	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
<i>Increase over Prior Year</i>		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Part-Time																	
Resident	7	5	0	0	0												
Non-Resident	0	1	0	0	0												
Subtotal Part-Time	7	6	0	0	0	0	0	0	0	0	0	0	0				
<i>Increase over Prior Year</i>		-14.3%	-100.0%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total Full-Time Equivalent Enrollment	7	6	0	0	0	0	0	0	0	0	0	0	0				
<i>Increase over Prior Year</i>		-14.3%	-100.0%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Full-Time % of Total	0%	0%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
Resident % of Total	100%	83%	n/a	n/a	n/a												