

2007 Projection

**February 2007
FY 2007 Actual**

**University of Maryland, Baltimore
Ten-Year Enrollment Projection Worksheet**

School of Pharmacy

Program

Graduate School - Masters

Place Projections in Yellow Cells

	Actual Enrollment			Projected Headcount Enrollment										Total Percent Change 2006-2016
	Fall <u>2004</u>	Fall <u>2005</u>	Fiscal 2009 Budget Fall <u>2006</u>	Fall <u>2007</u>	Fall <u>2008</u>	Fall <u>2009</u>	Fall <u>2010</u>	Fall <u>2011</u>	Fall <u>2012</u>	Fall <u>2013</u>	Fall <u>2014</u>	Fall <u>2015</u>	Fall <u>2016</u>	
Full-Time														
Resident	0	0	1	0	0									
Non-Resident	2	1	2	0	0									
Subtotal Full-Time	2	1	3	0	0	0	0	0	0	0	0	0	0	
<i>Increase over Prior Year</i>		n/a	200.0%	-100.0%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-100.0%
Part-Time														
Resident	0	2	1	0	0									
Non-Resident	0	0	2	0	0									
Subtotal Part-Time	0	2	3	0	0	0	0	0	0	0	0	0	0	
<i>Increase over Prior Year</i>		n/a	50.0%	-100.0%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-100.0%
Total Headcount Enrollment	2	3	6	0	0	0	0	0	0	0	0	0	0	
<i>Increase over Prior Year</i>		50.0%	100.0%	-100.0%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-100.0%
Full-Time % of Total	100%	33%	50%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Resident % of Total	0%	67%	33%	n/a	n/a									

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual		Projected Fiscal Year Credit Hours											Total Percent Change	
	Credit Hours		Fiscal 2009 Budget			Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017		
	Fiscal 2005*	Fiscal 2006*	Fiscal 2007*	Fiscal 2008	Fiscal 2009										
Full-Time															
14 Credit Hours per FT Student	2.00	42.00	13.67	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	
Resident	0	6	12	0	0										
Non-Resident	4	36	29	0	0										
Subtotal Full-Time	4	42	41	0	0	0	0	0	0	0	0	0	0	0	
<i>Increase over Prior Year</i>		950.0%	-2.4%	-100.0%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-100.0%
Part-Time**															
9 Credit Hours per PT Student	n/a	4.50	8.67	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	
Resident	3	9	11	0	0										
Non-Resident	3	0	15	0	0										
Subtotal Part-Time	6	9	26	0	0	0	0	0	0	0	0	0	0	0	
<i>Increase over Prior Year</i>		50.0%	188.9%	-100.0%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-100.0%
Total Fiscal Year Credit Hours	10	51	67	0	0	0	0	0	0	0	0	0	0	0	
<i>Increase over Prior Year</i>		410.0%	31.4%	-100.0%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-100.0%
Full-Time % of Total	40%	82%	61%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Resident % of Total	30%	29%	34%	n/a	n/a										

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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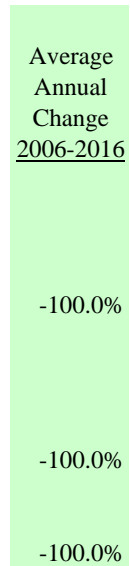
FTES are Projected Using Credit Hours - Do not Edit FTES Here

Graduate School - Masters

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change
	Fiscal 2005	Fiscal 2006	Fiscal 2009 Budget			Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	
24 Credit Hours per FTES			Fiscal 2007	Fiscal 2008	Fiscal 2009									
Full-Time														
Resident	0	0	1	0	0									
Non-Resident	0	2	1	0	0									
Subtotal Full-Time	0	2	2	0	0	0	0	0	0	0	0	0	0	
<i>Increase over Prior Year</i>		n/a	0.0%	-100.0%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-100.0%
Part-Time														
Resident	0	0	0	0	0									
Non-Resident	0	0	1	0	0									
Subtotal Part-Time	0	0	1	0	0	0	0	0	0	0	0	0	0	
<i>Increase over Prior Year</i>		n/a	n/a	-100.0%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-100.0%
Total Full-Time Equivalent Enrollment	0	2	3	0	0	0	0	0	0	0	0	0	0	
<i>Increase over Prior Year</i>		n/a	50.0%	-100.0%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-100.0%
Full-Time % of Total	n/a	100%	67%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Resident % of Total	n/a	0%	33%	n/a	n/a									

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