

# 2007 Projection

February 2007  
FY 2007 Actual

## University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

### Public Health Programs

**Program**

Toxicology - MS

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change 2006-2016	Average Annual Change 2006-2016	
	Fall 2004	Fall 2005	Fiscal 2009 Budget			Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016			
			Fall 2006	Fall 2007	Fall 2008											
<b>Note: Enrollment prior to Fall 2007 reported in SOM Masters</b>																
<b>Full-Time</b>																
Resident	1	1	2	2	3											
Non-Resident	1	0	3	3	3											
<b>Subtotal Full-Time</b>	2	1	5	5	6	6	7	7	8	9	10	11	12			
<i>Increase over Prior Year</i>		-50.0%	400.0%	0.0%	20.0%	0.0%	16.7%	0.0%	14.3%	12.5%	11.1%	10.0%	9.1%	140.0%	9.1%	
<b>Part-Time</b>																
Resident	3	3	2	2	3											
Non-Resident	0	1	0	0	1											
<b>Subtotal Part-Time</b>	3	4	2	2	4	4	4	4	5	5	6	7	8			
<i>Increase over Prior Year</i>		33.3%	-50.0%	0.0%	100.0%	0.0%	0.0%	0.0%	25.0%	0.0%	20.0%	16.7%	14.3%	300.0%	14.9%	
<b>Total Headcount Enrollment</b>	5	5	7	7	10	10	11	11	13	14	16	18	20			
<i>Increase over Prior Year</i>		0.0%	40.0%	0.0%	42.9%	0.0%	10.0%	0.0%	18.2%	7.7%	14.3%	12.5%	11.1%	185.7%	11.1%	
<b>Full-Time % of Total</b>	40%	20%	71%	71%	60%	60%	64%	64%	62%	64%	63%	61%	60%			
<b>Resident % of Total</b>	80%	80%	57%	57%	60%											

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual Credit Hours					Projected Fiscal Year Credit Hours										Total Percent Change 2007-2017	Average Annual Change 2007-2017
	Fiscal 2005*	Fiscal 2006*	Fiscal 2009 Budget			Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017				
			Fiscal 2007*	Fiscal 2008	Fiscal 2009												
<b>Full-Time</b>																	
<b>24</b> Credit Hours per FT Student	20.00	15.00	10.20	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00				
Resident	22	15	17	48	72												
Non-Resident	18	0	34	72	72												
<b>Subtotal Full-Time</b>	40	15	51	120	144	144	168	168	192	216	240	264	288				
Increase over Prior Year		-62.5%	240.0%	135.3%	20.0%	0.0%	16.7%	0.0%	14.3%	12.5%	11.1%	10.0%	9.1%	464.7%	18.9%		
<b>Part-Time**</b>																	
<b>7</b> Credit Hours per PT Student	6.33	9.00	6.50	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00				
Resident	18	16	9	14	21												
Non-Resident	1	20	4	0	7												
<b>Subtotal Part-Time</b>	19	36	13	14	28	28	28	28	35	35	42	49	56				
Increase over Prior Year		89.5%	-63.9%	7.7%	100.0%	0.0%	0.0%	0.0%	25.0%	0.0%	20.0%	16.7%	14.3%	330.8%	15.7%		
<b>Total Fiscal Year Credit Hours</b>	59	51	64	134	172	172	196	196	227	251	282	313	344				
Increase over Prior Year		-13.6%	25.5%	109.4%	28.4%	0.0%	14.0%	0.0%	15.8%	10.6%	12.4%	11.0%	9.9%	437.5%	18.3%		
<b>Full-Time % of Total</b>	68%	29%	80%	90%	84%	84%	86%	86%	85%	86%	85%	84%	84%				
<b>Resident % of Total</b>	68%	61%	41%	46%	54%												

\* Actual credit hours from SIMS

\*\* Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2007-2017	Average Annual Change 2007-2017	
	Fiscal 2005	Fiscal 2006	Fiscal 2009 Budget			Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017			
<b>24 Credit Hours per FTES</b>			Fiscal 2007	Fiscal 2008	Fiscal 2009											
<b>Full-Time</b>																
Resident	1	1	1	2	3											
Non-Resident	1	0	1	3	3											
<b>Subtotal Full-Time</b>	2	1	2	5	6	6	7	7	8	9	10	11	12			
<i>Increase over Prior Year</i>		-50.0%	100.0%	150.0%	20.0%	0.0%	16.7%	0.0%	14.3%	12.5%	11.1%	10.0%	9.1%	500.0%	19.6%	
<b>Part-Time</b>																
Resident	0	0	0	1	1											
Non-Resident	1	1	0	0	0											
<b>Subtotal Part-Time</b>	1	1	0	1	1	1	1	1	1	1	2	2	2			
<i>Increase over Prior Year</i>		0.0%	#####	#####	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	#DIV/0!	#NUM!	
<b>Total Full-Time Equivalent Enrollment</b>	3	2	2	6	7	7	8	8	9	10	12	13	14			
<i>Increase over Prior Year</i>		-33.3%	0.0%	200.0%	16.7%	0.0%	14.3%	0.0%	12.5%	11.1%	20.0%	8.3%	7.7%	600.0%	21.5%	
<b>Full-Time % of Total</b>	67%	50%	100%	83%	86%	86%	88%	88%	89%	90%	83%	85%	86%			
<b>Resident % of Total</b>	33%	50%	50%	50%	57%											