

## 2007 Projection

February 2007  
FY 2007 Actual

### University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

#### Public Health Programs

##### Program

##### Graduate School - PhD Total

Headcount - Fall Enrollment	Actual Enrollment					Projected Headcount Enrollment										Total Percent Change 2006-2016	Average Annual Change 2006-2016
	Fall 2004	Fall 2005	Fiscal 2009 Budget			Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016				
			Fall 2006	Fall 2007	Fall 2008												
<b>Note: Enrollment prior to Fall 2007 reported in SOM PhD</b>																	
<b>Full-Time</b>																	
<b>Resident</b>	13	18	11	13	14												
<b>Non-Resident</b>	19	24	32	28	26												
<b>Subtotal Full-Time</b>	32	42	43	41	40	38	34	33	31	31	31	31	31				
<i>Increase over Prior Year</i>		31.3%	2.4%	-4.7%	-2.4%	-5.0%	-10.5%	-2.9%	-6.1%	0.0%	0.0%	0.0%	0.0%	-27.9%	-3.2%		
<b>Part-Time</b>																	
<b>Resident</b>	12	9	14	12	12												
<b>Non-Resident</b>	8	9	6	8	8												
<b>Subtotal Part-Time</b>	20	18	20	20	20	17	16	17	19	19	19	19	19				
<i>Increase over Prior Year</i>		-10.0%	11.1%	0.0%	0.0%	-15.0%	-5.9%	6.3%	11.8%	0.0%	0.0%	0.0%	0.0%	-5.0%	-0.5%		
<b>Total Headcount Enrollment</b>	52	60	63	61	60	55	50	50	50	50	50	50	50				
<i>Increase over Prior Year</i>		15.4%	5.0%	-3.2%	-1.6%	-8.3%	-9.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-20.6%	-2.3%		
<b>Full-Time % of Total</b>	62%	70%	68%	67%	67%	69%	68%	66%	62%	62%	62%	62%	62%				
<b>Resident % of Total</b>	48%	45%	40%	41%	43%												

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Graduate School - PhD Total

Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual		Projected Fiscal Year Credit Hours											Total Percent Change	Average Annual Change	
	Credit Hours		Fiscal 2009 Budget			Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017			
	Fiscal 2005*	Fiscal 2006*	Fiscal 2007*	Fiscal 2008	Fiscal 2009											
<b>Full-Time</b>																
<i>Credit Hours per FT Student</i>	15.34	17.38	10.49	10.39	10.40	10.421	10.471	10.424	10.452	10.452	10.452	10.452	10.452			
<b>Resident</b>	207	290	121	134	144											
<b>Non-Resident</b>	284	440	330	292	272											
<b>Subtotal Full-Time</b>	491	730	451	426	416	396	356	344	324	324	324	324	324			
<i>Increase over Prior Year</i>		48.7%	-38.2%	-5.5%	-2.3%	-4.8%	-10.1%	-3.4%	-5.8%	0.0%	0.0%	0.0%	0.0%	-28.2%	-3.3%	
<b>Part-Time**</b>																
<i>Credit Hours per PT Student</i>	5.80	9.78	6.95	6.90	6.90	7.24	8.25	8.47	8.53	8.53	8.53	8.53	8.53			
<b>Resident</b>	81	76	75	87	87											
<b>Non-Resident</b>	35	100	64	51	51											
<b>Subtotal Part-Time</b>	116	176	139	138	138	123	132	144	162	162	162	162	162			
<i>Increase over Prior Year</i>		51.7%	-21.0%	-0.7%	0.0%	-10.9%	7.3%	9.1%	12.5%	0.0%	0.0%	0.0%	0.0%	16.5%	1.5%	
<b>Total Fiscal Year Credit Hours</b>	607	906	590	564	554	519	488	488	486	486	486	486	486			
<i>Increase over Prior Year</i>		49.3%	-34.9%	-4.4%	-1.8%	-6.3%	-6.0%	0.0%	-0.4%	0.0%	0.0%	0.0%	0.0%	-17.6%	-1.9%	
<b>Full-Time % of Total</b>	81%	81%	76%	76%	75%	76%	73%	70%	67%	67%	67%	67%	67%			
<b>Resident % of Total</b>	47%	40%	33%	39%	42%											

\* Actual credit hours from SIMS

\*\* Credit Hours per PT Students includes credit hours for Summer and Winter terms

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### Public Health Programs

Program

Graduate School - PhD Total

FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment													Total Percent Change 2007-2017	Average Annual Change 2007-2017
	Fiscal 2005	Fiscal 2006	Fiscal 2009 Budget			Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017				
			Fiscal 2007	Fiscal 2008	Fiscal 2009												
<b>20 Credit Hours per FTES</b>																	
<b>Full-Time</b>																	
<b>Resident</b>	10	15	6	7	7												
<b>Non-Resident</b>	14	22	17	15	14												
<b>Subtotal Full-Time</b>	24	37	23	22	21	20	18	17	16	16	16	16	16				
<i>Increase over Prior Year</i>		54.2%	-37.8%	-4.3%	-4.5%	-4.8%	-10.0%	-5.6%	-5.9%	0.0%	0.0%	0.0%	0.0%	-30.4%	-3.6%		
<b>Part-Time</b>																	
<b>Resident</b>	4	4	4	4	4												
<b>Non-Resident</b>	2	5	3	3	3												
<b>Subtotal Part-Time</b>	6	9	7	7	7	6	7	7	8	8	8	8	8				
<i>Increase over Prior Year</i>		50.0%	-22.2%	0.0%	0.0%	-14.3%	16.7%	0.0%	14.3%	0.0%	0.0%	0.0%	0.0%	14.3%	1.3%		
<b>Total Full-Time Equivalent Enrollment</b>	30	46	30	29	28	26	25	24	24	24	24	24	24				
<i>Increase over Prior Year</i>		53.3%	-34.8%	-3.3%	-3.4%	-7.1%	-3.8%	-4.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-20.0%	-2.2%		
<b>Full-Time % of Total</b>	80%	80%	77%	76%	75%	77%	72%	71%	67%	67%	67%	67%	67%				
<b>Resident % of Total</b>	47%	41%	33%	38%	39%												