

2007 Projection

February 2007
FY 2007 Actual

University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

Public Health Programs

Program

Graduate School - Master's Total

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change 2006-2016	Average Annual Change 2006-2016
	Fall <u>2004</u>	Fall <u>2005</u>	Fiscal 2009 Budget			Fall <u>2009</u>	Fall <u>2010</u>	Fall <u>2011</u>	Fall <u>2012</u>	Fall <u>2013</u>	Fall <u>2014</u>	Fall <u>2015</u>	Fall <u>2016</u>		
Note: Enrollment prior to Fall 2007 reported in SOM Masters	Fall <u>2004</u>	Fall <u>2005</u>	Fall <u>2006</u>	Fall <u>2007</u>	Fall <u>2008</u>	Fall <u>2009</u>	Fall <u>2010</u>	Fall <u>2011</u>	Fall <u>2012</u>	Fall <u>2013</u>	Fall <u>2014</u>	Fall <u>2015</u>	Fall <u>2016</u>		
Full-Time															
Resident	5	4	6	9	10										
Non-Resident	5	7	9	8	8										
Subtotal Full-Time	10	11	15	17	18	20	23	23	26	27	28	31	32		
<i>Increase over Prior Year</i>		10.0%	36.4%	13.3%	5.9%	11.1%	15.0%	0.0%	13.0%	3.8%	3.7%	10.7%	3.2%	113.3%	7.9%
Part-Time															
Resident	17	14	8	9	10										
Non-Resident	3	3	1	1	2										
Subtotal Part-Time	20	17	9	10	12	16	18	18	20	20	21	23	24		
<i>Increase over Prior Year</i>		-15.0%	-47.1%	11.1%	20.0%	33.3%	12.5%	0.0%	11.1%	0.0%	5.0%	9.5%	4.3%	166.7%	10.3%
Total Headcount Enrollment	30	28	24	27	30	36	41	41	46	47	49	54	56		
<i>Increase over Prior Year</i>		-6.7%	-14.3%	12.5%	11.1%	20.0%	13.9%	0.0%	12.2%	2.2%	4.3%	10.2%	3.7%	133.3%	8.8%
Full-Time % of Total	33%	39%	63%	63%	60%	56%	56%	56%	57%	57%	57%	57%	57%		
Resident % of Total	73%	64%	58%	67%	67%										

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

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Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2007-2017	Average Annual Change 2007-2017
	Fiscal 2005*	Fiscal 2006*	Fiscal 2009 Budget			Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017		
			Fiscal 2007*	Fiscal 2008	Fiscal 2009										
Full-Time															
<i>Credit Hours per FT Student</i>	27.70	23.82	13.33	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00		
Resident	166	81	72	216	240										
Non-Resident	111	181	128	192	192										
Subtotal Full-Time	277	262	200	408	432	480	552	552	624	648	672	744	768		
<i>Increase over Prior Year</i>		-5.4%	-23.7%	104.0%	5.9%	11.1%	15.0%	0.0%	13.0%	3.8%	3.7%	10.7%	3.2%	284.0%	14.4%
Part-Time**															
<i>Credit Hours per PT Student</i>	11.95	8.53	8.00	7.80	7.67	7.75	7.78	7.78	7.75	7.75	7.71	7.70	7.67		
Resident	163	103	47	70	77										
Non-Resident	76	42	25	8	15										
Subtotal Part-Time	239	145	72	78	92	124	140	140	155	155	162	177	184		
<i>Increase over Prior Year</i>		-39.3%	-50.3%	8.3%	17.9%	34.8%	12.9%	0.0%	10.7%	0.0%	4.5%	9.3%	4.0%	155.6%	9.8%
Total Fiscal Year Credit Hours	516	407	272	486	524	604	692	692	779	803	834	921	952		
<i>Increase over Prior Year</i>		-21.1%	-33.2%	78.7%	7.8%	15.3%	14.6%	0.0%	12.6%	3.1%	3.9%	10.4%	3.4%	250.0%	13.3%
Full-Time % of Total	54%	64%	74%	84%	82%	79%	80%	80%	80%	81%	81%	81%	81%		
Resident % of Total	64%	45%	44%	59%	60%										

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES					Projected Fiscal Year Full-Time Equivalent Student Enrollment										Total Percent Change 2007-2017	Average Annual Change 2007-2017	
	Fiscal 2005	Fiscal 2006	Fiscal 2009 Budget			Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017					
24 Credit Hours per FTES																		
Full-Time																		
Resident	7	3	3	9	10													
Non-Resident	5	8	5	8	8													
Subtotal Full-Time	12	11	8	17	18	20	23	23	26	27	28	31	32	300.0%	14.9%			
<i>Increase over Prior Year</i>		-8.3%	-27.3%	112.5%	5.9%	11.1%	15.0%	0.0%	13.0%	3.8%	3.7%	10.7%	3.2%					
Part-Time																		
Resident	0	0	2	3	3													
Non-Resident	7	4	1	0	1													
Subtotal Part-Time	7	4	3	3	4	5	6	6	6	6	7	7	8	166.7%	10.3%			
<i>Increase over Prior Year</i>		-42.9%	-25.0%	0.0%	33.3%	25.0%	20.0%	0.0%	0.0%	0.0%	16.7%	0.0%	14.3%					
Total Full-Time Equivalent Enrollment	19	15	11	20	22	25	29	29	32	33	35	38	40	263.6%	13.8%			
<i>Increase over Prior Year</i>		-21.1%	-26.7%	81.8%	10.0%	13.6%	16.0%	0.0%	10.3%	3.1%	6.1%	8.6%	5.3%					
Full-Time % of Total	63%	73%	73%	85%	82%	80%	79%	79%	81%	82%	80%	82%	80%					
Resident % of Total	37%	20%	45%	60%	59%													