

2007 Projection

February 2007
FY 2007 Actual

University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

Public Health Programs

Program

Gerontology - PhD

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment			Projected Headcount Enrollment										Total Percent Change 2006-2016	Average Annual Change 2006-2016
	Fall 2004	Fall 2005	Fiscal 2009 Budget	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016				
Note: Enrollment prior to Fall 2007 reported in SOM PhD															
Full-Time															
Resident	1	2	1	2	2										
Non-Resident	3	6	7	6	6										
Subtotal Full-Time	4	8	8	8	8	8	7	7	7	7	7	7	7		
<i>Increase over Prior Year</i>		100.0%	0.0%	0.0%	0.0%	0.0%	-12.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-12.5%	-1.3%
Part-Time															
Resident	2	2	4	3	3										
Non-Resident	1	0	0	1	1										
Subtotal Part-Time	3	2	4	4	4	4	5	5	5	5	5	5	5		
<i>Increase over Prior Year</i>		-33.3%	100.0%	0.0%	0.0%	0.0%	25.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	25.0%	2.3%
Total Headcount Enrollment	7	10	12	12	12	12	12	12	12	12	12	12	12		
<i>Increase over Prior Year</i>		42.9%	20.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Full-Time % of Total	57%	80%	67%	67%	67%	67%	67%	58%	58%	58%	58%	58%	58%		
Resident % of Total	43%	40%	42%	42%	42%	43%	43%	48%	48%	48%	48%	48%	48%		

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2007-2017	Average Annual Change 2007-2017
	Fiscal 2005*	Fiscal 2006*	Fiscal 2009 Budget			Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017		
Full-Time			Fiscal 2007*	Fiscal 2008	Fiscal 2009										
12 Credit Hours per FT Student	24.75	24.63	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00		
Resident	28	57	7	24	24										
Non-Resident	71	140	89	72	72										
Subtotal Full-Time	99	197	96	96	96	96	96	84	84	84	84	84	84		
<i>Increase over Prior Year</i>		99.0%	-51.3%	0.0%	0.0%	0.0%	0.0%	-12.5%	0.0%	0.0%	0.0%	0.0%	0.0%	-12.5%	-1.3%
Part-Time**															
12 Credit Hours per PT Student	9.00	19.50	11.25	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00		
Resident	16	23	29	36	36										
Non-Resident	11	16	16	12	12										
Subtotal Part-Time	27	39	45	48	48	48	48	60	60	60	60	60	60		
<i>Increase over Prior Year</i>		44.4%	15.4%	6.7%	0.0%	0.0%	0.0%	25.0%	0.0%	0.0%	0.0%	0.0%	0.0%	33.3%	2.9%
Total Fiscal Year Credit Hours	126	236	141	144	144	144	144	144	144	144	144	144	144		
<i>Increase over Prior Year</i>		87.3%	-40.3%	2.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.1%	0.2%
Full-Time % of Total	79%	83%	68%	67%	67%	67%	67%	58%	58%	58%	58%	58%	58%		
Resident % of Total	35%	34%	26%	42%	42%										

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2007-2017	Average Annual Change 2007-2017
	Fiscal 2005	Fiscal 2006	Fiscal 2009 Budget			Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017		
20 Credit Hours per FTES			Fiscal 2007	Fiscal 2008	Fiscal 2009										
Full-Time															
Resident	1	3	0	1	1										
Non-Resident	4	7	4	4	4										
Subtotal Full-Time	5	10	4	5	5	5	5	4	4	4	4	4	4		
<i>Increase over Prior Year</i>		100.0%	-60.0%	25.0%	0.0%	0.0%	0.0%	-20.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Part-Time															
Resident	1	1	1	2	2										
Non-Resident	1	1	1	1	1										
Subtotal Part-Time	2	2	2	3	3	2	2	3	3	3	3	3	3		
<i>Increase over Prior Year</i>		0.0%	0.0%	50.0%	0.0%	-33.3%	0.0%	50.0%	0.0%	0.0%	0.0%	0.0%	0.0%	50.0%	4.1%
Total Full-Time Equivalent Enrollment	7	12	6	8	8	7	7	7	7	7	7	7	7		
<i>Increase over Prior Year</i>		71.4%	-50.0%	33.3%	0.0%	-12.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	16.7%	1.6%
Full-Time % of Total	71%	83%	67%	63%	63%	71%	71%	57%	57%	57%	57%	57%	57%		
Resident % of Total	29%	33%	17%	38%	38%										