

2007 Projection

February 2007
FY 2007 Actual

University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

Public Health Programs

Program

Place Projections in Yellow Cells

Epidemiology and Preventive Medicine - MS

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change 2006-2016	Average Annual Change 2006-2016	
	Fall 2004	Fall 2005	Fiscal 2009 Budget			Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016			
			Fall 2006	Fall 2007	Fall 2008											
Note: Enrollment prior to Fall 2007 reported in SOM Masters																
Full-Time																
Resident	4	3	4	7	7											
Non-Resident	4	7	6	5	5											
Subtotal Full-Time	8	10	10	12	12	14	16	16	18	18	18	20	20			
<i>Increase over Prior Year</i>		25.0%	0.0%	20.0%	0.0%	16.7%	14.3%	0.0%	12.5%	0.0%	0.0%	11.1%	0.0%	100.0%	7.2%	
Part-Time																
Resident	14	11	6	7	7											
Non-Resident	3	2	1	1	1											
Subtotal Part-Time	17	13	7	8	8	12	14	14	15	15	15	16	16			
<i>Increase over Prior Year</i>		-23.5%	-46.2%	14.3%	0.0%	50.0%	16.7%	0.0%	7.1%	0.0%	0.0%	6.7%	0.0%	128.6%	8.6%	
Total Headcount Enrollment	25	23	17	20	20	26	30	30	33	33	33	36	36			
<i>Increase over Prior Year</i>		-8.0%	-26.1%	17.6%	0.0%	30.0%	15.4%	0.0%	10.0%	0.0%	0.0%	9.1%	0.0%	111.8%	7.8%	
Full-Time % of Total	32%	43%	59%	60%	60%	54%	53%	53%	55%	55%	55%	56%	56%			
Resident % of Total	72%	61%	59%	70%	70%											

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Epidemiology and Preventive Medicine - MS

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2007-2017	Average Annual Change 2007-2017	
	Fiscal 2005*	Fiscal 2006*	Fiscal 2009 Budget			Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017			
			Fiscal 2007*	Fiscal 2008	Fiscal 2009											
Full-Time																
24 Credit Hours per FT Student	29.63	24.70	14.90	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00			
Resident	144	66	55	168	168											
Non-Resident	93	181	94	120	120											
Subtotal Full-Time	237	247	149	288	288	336	384	384	432	432	432	480	480			
<i>Increase over Prior Year</i>		4.2%	-39.7%	93.3%	0.0%	16.7%	14.3%	0.0%	12.5%	0.0%	0.0%	11.1%	0.0%	222.1%	12.4%	
Part-Time**																
8 Credit Hours per PT Student	12.94	8.38	8.43	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00			
Resident	145	87	38	56	56											
Non-Resident	75	22	21	8	8											
Subtotal Part-Time	220	109	59	64	64	96	112	112	120	120	120	128	128			
<i>Increase over Prior Year</i>		-50.5%	-45.9%	8.5%	0.0%	50.0%	16.7%	0.0%	7.1%	0.0%	0.0%	6.7%	0.0%	116.9%	8.1%	
Total Fiscal Year Credit Hours	457	356	208	352	352	432	496	496	552	552	552	608	608			
<i>Increase over Prior Year</i>		-22.1%	-41.6%	69.2%	0.0%	22.7%	14.8%	0.0%	11.3%	0.0%	0.0%	10.1%	0.0%	192.3%	11.3%	
Full-Time % of Total	52%	69%	72%	82%	82%	78%	77%	77%	78%	78%	78%	79%	79%			
Resident % of Total	63%	43%	45%	64%	64%											

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2007-2017	Average Annual Change 2007-2017		
	Fiscal 2005	Fiscal 2006	Fiscal 2009 Budget			Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017				
24 Credit Hours per FTES																	
Full-Time																	
Resident	6	3	2	7	7												
Non-Resident	4	8	4	5	5												
Subtotal Full-Time	10	11	6	12	12	14	16	16	18	18	18	20	20				
<i>Increase over Prior Year</i>		10.0%	-45.5%	100.0%	0.0%	16.7%	14.3%	0.0%	12.5%	0.0%	0.0%	11.1%	0.0%	233.3%			12.8%
Part-Time																	
Resident	1	0	2	2	2												
Non-Resident	6	4	1	0	0												
Subtotal Part-Time	7	4	3	2	2	4	5	5	5	5	5	5	5				
<i>Increase over Prior Year</i>		-42.9%	-25.0%	-33.3%	0.0%	100.0%	25.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	66.7%			5.2%
Total Full-Time Equivalent Enrollment	17	15	9	14	14	18	21	21	23	23	23	25	25				
<i>Increase over Prior Year</i>		-11.8%	-40.0%	55.6%	0.0%	28.6%	16.7%	0.0%	9.5%	0.0%	0.0%	8.7%	0.0%	177.8%			10.8%
Full-Time % of Total	59%	73%	67%	86%	86%	78%	76%	76%	78%	78%	78%	80%	80%				
Resident % of Total	41%	20%	44%	64%	64%												