



## 2007 Projection

February 2007

### University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

FY 2007 Actual

#### Public Health Programs

**Program**

Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

**Master of Public Health**

Credit Hours - Fiscal Year	Actual		Projected Fiscal Year Credit Hours											Total Percent Change	Average Annual Change		
	Credit Hours		Fiscal 2009 Budget					Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015			Fiscal 2016	Fiscal 2017
	Fiscal 2005*	Fiscal 2006*	Fiscal 2007*	Fiscal 2008	Fiscal 2009												
<b>Full-Time</b>																	
<b>24</b> Credit Hours per FT Student	15.00	13.14	30.5	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00		
<b>Resident</b>	0	47	130	240	480												
<b>Non-Resident</b>	15	45	53	48	120												
<b>Subtotal Full-Time</b>	15	92	183	288	600	1800	2880	3960	3960	4320	4320	4800	4800				
<i>Increase over Prior Year</i>		513.3%	98.9%	57.4%	108.3%	200.0%	60.0%	37.5%	0.0%	9.1%	0.0%	11.1%	0.0%	2523.0%	38.6%		
<b>Part-Time</b>																	
<b>14</b> Credit Hours per PT Student	5.50	11.67	14.333	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00			
<b>Resident</b>	8	26	46	42	70												
<b>Non-Resident</b>	3	9	40	42	28												
<b>Subtotal Part-Time</b>	11	35	86	84	98	210	350	490	490	700	700	700	700				
<i>Increase over Prior Year</i>		218.2%	145.7%	-2.3%	16.7%	114.3%	66.7%	40.0%	0.0%	42.9%	0.0%	0.0%	0.0%	714.0%	23.3%		
<b>Total Fiscal Year Credit Hours</b>	26	127	269	372	698	2010	3230	4450	4450	5020	5020	5500	5500				
<i>Increase over Prior Year</i>		388.5%	111.8%	38.3%	87.6%	188.0%	60.7%	37.8%	0.0%	12.8%	0.0%	9.6%	0.0%	1944.6%	35.2%		
<b>Full-Time % of Total</b>	58%	72%	68%	77%	86%	90%	89%	89%	89%	86%	86%	87%	87%				
<b>Resident % of Total</b>	31%	57%	65%	76%	79%												

\* Actual credit hours from SIMS

