

2007 Projection

February 2007  
FY 2007 Actual

University of Maryland, Baltimore  
Ten-Year Enrollment Projection Worksheet

School of Medicine

Program  
All Programs

Headcount - Fall Enrollment	Actual Enrollment					Projected Headcount Enrollment										Total Percent Change 2006-2016	Average Annual Change 2006-2016
	Fall 2004	Fall 2005	Fiscal 2009 Budget			Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016				
			Fall 2006	Fall 2007	Fall 2008												
<b>Full-Time</b>																	
<b>Resident</b>	745	750	743	920	937												
<b>Non-Resident</b>	300	308	362	148	149												
<b>Subtotal Full-Time</b>	1045	1058	1105	1068	1086	1101	1108	1114	1119	1125	1130	1135	1140				
<i>Increase over Prior Year</i>		1.2%	4.4%	-3.3%	1.7%	1.4%	0.6%	0.5%	0.4%	0.5%	0.4%	0.4%	0.4%	3.2%	0.3%		
<b>Part-Time</b>																	
<b>Resident</b>	145	118	98	68	64												
<b>Non-Resident</b>	78	80	62	50	45												
<b>Subtotal Part-Time</b>	223	198	160	118	109	104	105	102	103	104	105	107	108				
<i>Increase over Prior Year</i>		-11.2%	-19.2%	-26.3%	-7.6%	-4.6%	1.0%	-2.9%	1.0%	1.0%	1.0%	1.9%	0.9%	-32.5%	-3.9%		
<b>Total Headcount Enrollment</b>	1268	1256	1265	1186	1195	1205	1213	1216	1222	1229	1235	1242	1248				
<i>Increase over Prior Year</i>		-0.9%	0.7%	-6.2%	0.8%	0.8%	0.7%	0.2%	0.5%	0.6%	0.5%	0.6%	0.5%	-1.3%	-0.1%		
<b>Full-Time % of Total</b>	82%	84%	87%	90%	91%	91%	91%	92%	92%	92%	91%	91%	91%				
<b>Resident % of Total</b>	70%	69%	66%	83%	84%												

2007 Projection

February 2007  
FY 2007 Actual

University of Maryland, Baltimore  
Ten-Year Enrollment Projection Worksheet

School of Medicine

Program  
All Programs

Credit Hours - Fiscal Year	Actual		Projected Fiscal Year Credit Hours													Total Percent Change	Average Annual Change
	Credit Hours		Fiscal 2009 Budget			Fiscal	Fiscal	Fiscal	Fiscal	Fiscal	Fiscal	Fiscal	Fiscal	Fiscal	Fiscal		
Excludes MD Program	Fiscal 2005*	Fiscal 2006*	Fiscal 2007*	Fiscal 2008	Fiscal 2009	2010	2011	2012	2013	2014	2015	2016	2017	2007-2017	2007-2017		
<b>Full-Time</b>																	
<b>Resident</b>	6081	6157	6489	10033	10474												
<b>Non-Resident</b>	3033	4183	4674	1240	1265												
<b>Subtotal Full-Time</b>	9114	10340	11163	11273	11739	11880	12008	12108	12208	12321	12421	12521	12621				
<i>Increase over Prior Year</i>		13.5%	8.0%	1.0%	4.1%	1.2%	1.1%	0.8%	0.8%	0.9%	0.8%	0.8%	0.8%	13.1%	1.2%		
<b>Part-Time**</b>																	
<b>Resident</b>	2131	1938	1759	1004	961												
<b>Non-Resident</b>	1143	1426	1316	597	537												
<b>Subtotal Part-Time</b>	3274	3364	3075	1601	1498	1446	1470	1443	1467	1491	1515	1548	1572				
<i>Increase over Prior Year</i>		2.7%	-8.6%	-47.9%	-6.4%	-3.5%	1.7%	-1.8%	1.7%	1.6%	1.6%	2.2%	1.6%	-48.9%	-6.5%		
<b>Total Fiscal Year Credit Hours</b>	12388	13704	14238	12874	13237	13326	13478	13551	13675	13812	13936	14069	14193				
<i>Increase over Prior Year</i>		10.6%	3.9%	-9.6%	2.8%	0.7%	1.1%	0.5%	0.9%	1.0%	0.9%	1.0%	0.9%	-0.3%	0.0%		
<b>Full-Time % of Total</b>	74%	75%	78%	88%	89%	89%	89%	89%	89%	89%	89%	89%	89%				
<b>Resident % of Total</b>	66%	59%	58%	86%	86%												

\* Actual credit hours from SIMS

\*\* Credit Hours per PT Students includes credit hours for Summer and Winter terms

2007 Projection

February 2007  
FY 2007 Actual

University of Maryland, Baltimore  
Ten-Year Enrollment Projection Worksheet

School of Medicine

Program  
All Programs

FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2007-2017	Average Annual Change 2007-2017
	Fiscal 2005	Fiscal 2006	Fiscal 2009 Budget			Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017		
			Fiscal 2007	Fiscal 2008	Fiscal 2009										
<b>Full-Time</b>															
<b>Resident</b>	723	732	744	929	948										
<b>Non-Resident</b>	227	286	321	147	148										
<b>Subtotal Full-Time</b>	950	1018	1065	1076	1096	1108	1115	1121	1126	1132	1135	1140	1145		
<i>Increase over Prior Year</i>		7.2%	4.6%	1.0%	1.9%	1.1%	0.6%	0.5%	0.4%	0.5%	0.3%	0.4%	0.4%	7.5%	0.7%
<b>Part-Time</b>															
<b>Resident</b>	81	77	70	38	37										
<b>Non-Resident</b>	45	63	60	23	21										
<b>Subtotal Part-Time</b>	126	140	130	61	58	56	56	56	57	58	59	59	60		
<i>Increase over Prior Year</i>		11.1%	-7.1%	-53.1%	-4.9%	-3.4%	0.0%	0.0%	1.8%	1.8%	1.7%	0.0%	1.7%	-53.8%	-7.4%
<b>Total Full-Time Equivalent Enrollment</b>	1076	1158	1195	1137	1154	1164	1171	1177	1183	1190	1194	1199	1205		
<i>Increase over Prior Year</i>		7.6%	3.2%	-4.9%	1.5%	0.9%	0.6%	0.5%	0.5%	0.6%	0.3%	0.4%	0.5%	0.8%	0.1%
<b>Full-Time % of Total</b>	88%	88%	89%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%		
<b>Resident % of Total</b>	75%	70%	68%	85%	85%										