

# 2007 Projection

February 2007  
FY 2007 Actual

## University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

### School of Medicine

#### Program

#### Graduate School - PhD

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change 2006-2016	Average Annual Change 2006-2016	
	Fall 2004	Fall 2005	Fiscal 2009 Budget			Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016			
			Fall 2006	Fall 2007	Fall 2008											
Note: Fall 2007 and beyond excludes School of Public Health																
<b>Full-Time</b>																
<b>Resident</b>	68	72	67	210	218											
<b>Non-Resident</b>	165	158	187	0	0											
<b>Subtotal Full-Time</b>	233	230	254	210	218	222	226	230	234	238	242	246	250			
<i>Increase over Prior Year</i>		-1.3%	10.4%	-17.3%	3.8%	1.8%	1.8%	1.8%	1.7%	1.7%	1.7%	1.7%	1.6%	-1.6%	-0.2%	
<b>Part-Time</b>																
<b>Resident</b>	21	18	21	0	0											
<b>Non-Resident</b>	14	25	8	0	0											
<b>Subtotal Part-Time</b>	35	43	29	0	0	0	0	0	0	0	0	0	0			
<i>Increase over Prior Year</i>		22.9%	-32.6%	-100.0%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-100.0%	-100.0%	
<b>Total Headcount Enrollment</b>	268	273	283	210	218	222	226	230	234	238	242	246	250			
<i>Increase over Prior Year</i>		1.9%	3.7%	-25.8%	3.8%	1.8%	1.8%	1.8%	1.7%	1.7%	1.7%	1.7%	1.6%	-11.7%	-1.2%	
<b>Full-Time % of Total</b>	87%	84%	90%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
<b>Resident % of Total</b>	33%	33%	31%	100%	100%											

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual Credit Hours					Projected Fiscal Year Credit Hours										Total Percent Change 2007-2017	Average Annual Change 2007-2017
	Fiscal 2005*	Fiscal 2006*	Fiscal 2009 Budget			Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017				
			Fiscal 2007*	Fiscal 2008	Fiscal 2009												
<b>Full-Time</b>																	
<i>Credit Hours per FT Student</i>	12.15	17.56	16.39	18.42	18.42	18.43	18.43	18.44	18.44	18.45	18.45	18.46	18.46				
<b>Resident</b>	806	1195	1174	3869	4016												
<b>Non-Resident</b>	2024	2844	2988	0	0												
<b>Subtotal Full-Time</b>	2830	4039	4162	3869	4016	4091	4166	4241	4316	4391	4466	4541	4616				
<i>Increase over Prior Year</i>		42.7%	3.0%	-7.0%	3.8%	1.9%	1.8%	1.8%	1.8%	1.7%	1.7%	1.7%	1.7%	10.9%	1.0%		
<b>Part-Time**</b>																	
<i>Credit Hours per PT Student</i>	9.17	23.16	32.14	0.00	#####	#####	#####	#####	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!				
<b>Resident</b>	156	303	322	0	0												
<b>Non-Resident</b>	165	693	610	0	0												
<b>Subtotal Part-Time</b>	321	996	932	0	0	0	0	0	0	0	0	0	0				
<i>Increase over Prior Year</i>		210.3%	-6.4%	-100.0%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-100.0%	-100.0%		
<b>Total Fiscal Year Credit Hours</b>	3151	5035	5094	3869	4016	4091	4166	4241	4316	4391	4466	4541	4616				
<i>Increase over Prior Year</i>		59.8%	1.2%	-24.0%	3.8%	1.9%	1.8%	1.8%	1.8%	1.7%	1.7%	1.7%	1.7%	-9.4%	-1.0%		
<b>Full-Time % of Total</b>	90%	80%	82%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%				
<b>Resident % of Total</b>	31%	30%	29%	100%	100%												

\* Actual credit hours from SIMS

\*\* Credit Hours per PT Students includes credit hours for Summer and Winter terms. Full-Time Rate adjusted to include PT hours

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**FTES are Projected Using Credit Hours - Do not Edit FTES Here**

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2007-2017	Average Annual Change 2007-2017	
	Fiscal 2005	Fiscal 2006	Fiscal 2009 Budget			Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017			
<b>20 Credit Hours per FTES</b>			Fiscal 2007	Fiscal 2008	Fiscal 2009											
<b>Full-Time</b>																
<b>Resident</b>	40	60	59	193	201											
<b>Non-Resident</b>	101	142	149	0	0											
<b>Subtotal Full-Time</b>	141	202	208	193	201	205	208	212	216	220	223	227	231			
<i>Increase over Prior Year</i>		43.3%	3.0%	-7.2%	4.1%	2.0%	1.5%	1.9%	1.9%	1.9%	1.4%	1.8%	1.8%	11.1%	1.1%	
<b>Part-Time</b>																
<b>Resident</b>	8	15	16	0	0											
<b>Non-Resident</b>	8	35	31	0	0											
<b>Subtotal Part-Time</b>	16	50	47	0	0	0	0	0	0	0	0	0	0			
<i>Increase over Prior Year</i>		212.5%	-6.0%	-100.0%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-100.0%	-100.0%	
<b>Total Full-Time Equivalent Enrollment</b>	157	252	255	193	201	205	208	212	216	220	223	227	231			
<i>Increase over Prior Year</i>		60.5%	1.2%	-24.3%	4.1%	2.0%	1.5%	1.9%	1.9%	1.9%	1.4%	1.8%	1.8%	-9.4%	-1.0%	
<b>Full-Time % of Total</b>	90%	80%	82%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
<b>Resident % of Total</b>	31%	30%	29%	100%	100%											