

# 2007 Projection

February 2007  
FY 2007 Actual

## University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

### School of Medicine

#### Program

Graduate School - Master's

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change 2006-2016	Average Annual Change 2006-2016
	Fall 2004	Fall 2005	Fiscal 2009 Budget			Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016		
			Fall 2006	Fall 2007	Fall 2008										
Note: Fall 2007 and beyond excludes School of Public Health															
<b>Full-Time</b>															
<b>Resident</b>	11	15	17	16	17										
<b>Non-Resident</b>	18	19	21	21	21										
<b>Subtotal Full-Time</b>	29	34	38	37	38	39	39	39	39	40	40	40	40		
<i>Increase over Prior Year</i>		17.2%	11.8%	-2.6%	2.7%	2.6%	0.0%	0.0%	0.0%	2.6%	0.0%	0.0%	0.0%	5.3%	0.5%
<b>Part-Time</b>															
<b>Resident</b>	47	37	27	25	26										
<b>Non-Resident</b>	20	14	23	23	23										
<b>Subtotal Part-Time</b>	67	51	50	48	49	49	49	50	50	50	50	51	51		
<i>Increase over Prior Year</i>		-23.9%	-2.0%	-4.0%	2.1%	0.0%	0.0%	2.0%	0.0%	0.0%	0.0%	2.0%	0.0%	2.0%	0.2%
<b>Total Headcount Enrollment</b>	96	85	88	85	87	88	88	89	89	90	90	91	91		
<i>Increase over Prior Year</i>		-11.5%	3.5%	-3.4%	2.4%	1.1%	0.0%	1.1%	0.0%	1.1%	0.0%	1.1%	0.0%	3.4%	0.3%
<b>Full-Time % of Total</b>	30%	40%	43%	44%	44%	44%	44%	44%	44%	44%	44%	44%	44%		
<b>Resident % of Total</b>	60%	61%	50%	48%	49%										

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2007-2017	Average Annual Change 2007-2017	
	Fiscal 2005*	Fiscal 2006*	Fiscal 2009 Budget			Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017			
			Fiscal 2007*	Fiscal 2008	Fiscal 2009											
<b>Full-Time</b>																
<i>Credit Hours per FT Student</i>	18.21	18.24	17.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
<b>Resident</b>	264	257	268	273	286											
<b>Non-Resident</b>	264	363	403	373	373											
<b>Subtotal Full-Time</b>	528	620	671	646	659	672	672	672	672	685	685	685	685			
<i>Increase over Prior Year</i>		17.4%	8.2%	-3.7%	2.0%	2.0%	0.0%	0.0%	0.0%	1.9%	0.0%	0.0%	0.0%	2.1%	0.2%	
<b>Part-Time**</b>																
<i>Credit Hours per PT Student</i>	11.81	11.12	11.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
<b>Resident</b>	442	351	277	276	285											
<b>Non-Resident</b>	349	216	290	273	273											
<b>Subtotal Part-Time</b>	791	567	567	549	558	558	558	567	567	567	567	576	576			
<i>Increase over Prior Year</i>		-28.3%	0.0%	-3.2%	1.6%	0.0%	0.0%	1.6%	0.0%	0.0%	0.0%	1.6%	0.0%	1.6%	0.2%	
<b>Total Fiscal Year Credit Hours</b>	1319	1187	1238	1195	1217	1230	1230	1239	1239	1252	1252	1261	1261			
<i>Increase over Prior Year</i>		-10.0%	4.3%	-3.5%	1.8%	1.1%	0.0%	0.7%	0.0%	1.0%	0.0%	0.7%	0.0%	1.9%	0.2%	
<b>Full-Time % of Total</b>	40%	52%	54%	54%	54%	55%	55%	54%	54%	55%	55%	54%	54%			
<b>Resident % of Total</b>	54%	51%	44%	46%	47%											

\* Actual credit hours from SIMS

\*\* Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2007-2017	Average Annual Change 2007-2017
	Fiscal 2005	Fiscal 2006	Fiscal 2009 Budget			Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017		
<b>24 Credit Hours per FTES</b>															
<b>Full-Time</b>															
<b>Resident</b>	11	11	11	11	12										
<b>Non-Resident</b>	11	15	17	16	16										
<b>Subtotal Full-Time</b>	22	26	28	27	28	28	28	28	28	29	29	29	29		
<i>Increase over Prior Year</i>		18.2%	7.7%	-3.6%	3.7%	0.0%	0.0%	0.0%	0.0%	3.6%	0.0%	0.0%	0.0%	3.6%	0.4%
<b>Part-Time</b>															
<b>Resident</b>	18	15	12	12	12										
<b>Non-Resident</b>	15	9	12	11	11										
<b>Subtotal Part-Time</b>	33	24	24	23	23	23	23	24	24	24	24	24	24		
<i>Increase over Prior Year</i>		-27.3%	0.0%	-4.2%	0.0%	0.0%	0.0%	4.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total Full-Time Equivalent Enrollment</b>	55	50	52	50	51	51	51	52	52	53	53	53	53		
<i>Increase over Prior Year</i>		-9.1%	4.0%	-3.8%	2.0%	0.0%	0.0%	2.0%	0.0%	1.9%	0.0%	0.0%	0.0%	1.9%	0.2%
<b>Full-Time % of Total</b>	40%	52%	54%	54%	55%	55%	55%	54%	54%	55%	55%	55%	55%		
<b>Resident % of Total</b>	53%	52%	44%	46%	47%										