

2007 Projection

**February 2007
FY 2007 Actual**

**University of Maryland, Baltimore
Ten-Year Enrollment Projection Worksheet**

School of Medicine

Program

Place Projections in Yellow Cells

Doctor of Science of Physical Therapy

Headcount - Fall Enrollment

Note: New Program in Fiscal Year 2002

	Actual Enrollment			Projected Headcount Enrollment										Total Percent Change 2006-2016	Average Annual Change 2006-2016	
	Fall 2004	Fall 2005	Fiscal 2009 Budget Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016			
Full-Time																
Resident	5	6	4	0	0											
Non-Resident	3	3	5	0	0											
Subtotal Full-Time	8	9	9	0	0	0	0	0	0	0	0	0	0			
<i>Increase over Prior Year</i>		12.5%	0.0%	-100.0%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-100.0%	-100.0%	
Part-Time																
Resident	29	27	20	20	15											
Non-Resident	37	31	25	25	20											
Subtotal Part-Time	66	58	45	45	35	30	30	25	25	25	25	25	25			
<i>Increase over Prior Year</i>		-12.1%	-22.4%	0.0%	-22.2%	-14.3%	0.0%	-16.7%	0.0%	0.0%	0.0%	0.0%	0.0%	-44.4%	-5.7%	
Total Headcount Enrollment	74	67	54	45	35	30	30	25	25	25	25	25	25			
<i>Increase over Prior Year</i>		-9.5%	-19.4%	-16.7%	-22.2%	-14.3%	0.0%	-16.7%	0.0%	0.0%	0.0%	0.0%	0.0%	-53.7%	-7.4%	
Full-Time % of Total	11%	13%	17%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%			
Resident % of Total	46%	49%	44%	44%	43%											

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Doctor of Science of Physical Therapy

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change	Average Annual Change	
	Fiscal 2005*	Fiscal 2006*	Fiscal 2007*	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017			
Note: New Program in Fiscal Year 2002																
Full-Time			Fiscal 2009 Budget													
17 Credit Hours per FT Student	19.75	16.67	12.44	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00		
Resident	103	92	39	0	0											
Non-Resident	55	58	73	0	0											
Subtotal Full-Time	158	150	112	0	0	0	0	0	0	0	0	0	0	0		
Increase over Prior Year		-5.1%	-25.3%	-100.0%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-100.0%	-100.0%
Part-Time**																
12 Credit Hours per PT Student	12.86	11.79	10.13	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00		
Resident*	376	323	217	240	180											
Non-Resident*	473	361	239	300	240											
Subtotal Part-Time	849	684	456	540	420	360	360	300	300	300	300	300	300	300		
Increase over Prior Year		-19.4%	-33.3%	18.4%	-22.2%	-14.3%	0.0%	-16.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-34.2%	-4.1%
Total Fiscal Year Credit Hours	1007	834	568	540	420	360	360	300	300	300	300	300	300	300		
Increase over Prior Year		-17.2%	-31.9%	-4.9%	-22.2%	-14.3%	0.0%	-16.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-47.2%	-6.2%
Full-Time % of Total	16%	18%	20%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%		
Resident % of Total	48%	50%	45%	44%	43%											

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

Doctor of Science of Physical Therapy

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2007-2017	Average Annual Change 2007-2017	
	Fiscal 2005	Fiscal 2006	Fiscal 2009 Budget			Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017			
			Fiscal 2007	Fiscal 2008	Fiscal 2009											
Note: New Program in Fiscal Year 2002 30 Credit Hours per FTES																
Full-Time																
Resident	3	3	1	0	0											
Non-Resident	2	2	2	0	0											
Subtotal Full-Time	5	5	3	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Increase over Prior Year</i>		0.0%	-40.0%	-100.0%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-100.0%	-100.0%
Part-Time																
Resident	13	11	7	8	6											
Non-Resident	16	12	8	10	8											
Subtotal Part-Time	29	23	15	18	14	12	12	10	10	10	10	10	10	10	10	10
<i>Increase over Prior Year</i>		-20.7%	-34.8%	20.0%	-22.2%	-14.3%	0.0%	-16.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-33.3%	-4.0%
Total Full-Time Equivalent Enrollment	34	28	18	18	14	12	12	10	10	10	10	10	10	10	10	10
<i>Increase over Prior Year</i>		-17.6%	-35.7%	0.0%	-22.2%	-14.3%	0.0%	-16.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-44.4%	-5.7%
Full-Time % of Total	15%	18%	17%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Resident % of Total	47%	50%	44%	44%	43%											