

2007 Projection

February 2007
FY 2007 Actual

University of Maryland, Baltimore
Ten-Year Enrollment Projection Worksheet

School of Medicine

Program

Place Projections in Yellow Cells

Master of Medical and Research Technology

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change 2006-2016	Average Annual Change 2006-2016
	Fall 2004	Fall 2005	Fiscal 2009 Budget			Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016		
			Fall 2006	Fall 2007	Fall 2008										
Full-Time															
Resident	1	4	4	3	4										
Non-Resident	0	0	1	1	1										
Subtotal Full-Time	1	4	5	4	5	6	6	6	6	7	7	7	7		
<i>Increase over Prior Year</i>		300.0%	25.0%	-20.0%	25.0%	20.0%	0.0%	0.0%	0.0%	16.7%	0.0%	0.0%	0.0%	40.0%	3.4%
Part-Time															
Resident	15	8	10	8	9										
Non-Resident	1	1	1	1	1										
Subtotal Part-Time	16	9	11	9	10	10	10	11	11	11	11	12	12		
<i>Increase over Prior Year</i>		-43.8%	22.2%	-18.2%	11.1%	0.0%	0.0%	10.0%	0.0%	0.0%	0.0%	9.1%	0.0%	9.1%	0.9%
Total Headcount Enrollment	17	13	16	13	15	16	16	17	17	18	18	19	19		
<i>Increase over Prior Year</i>		-23.5%	23.1%	-18.8%	15.4%	6.7%	0.0%	6.3%	0.0%	5.9%	0.0%	5.6%	0.0%	18.8%	1.7%
Full-Time % of Total	6%	31%	31%	31%	33%	38%	38%	35%	35%	39%	39%	37%	37%		
Resident % of Total	94%	92%	88%	85%	87%										

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Master of Medical and Research Technology

Credit Hours - Fiscal Year	Actual Credit Hours					Projected Fiscal Year Credit Hours								Total Percent Change 2007-2017	Average Annual Change 2007-2017
	Fiscal 2005*	Fiscal 2006*	Fiscal 2009 Budget			Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017		
			Fiscal 2007*	Fiscal 2008	Fiscal 2009										
Full-Time															
13 Credit Hours per FT Student	34.00	18.00	13.40	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00		
9	34	72	43	39	52										
Non-Resident	0	0	24	13	13										
Subtotal Full-Time	34	72	67	52	65	78	78	78	78	91	91	91	91		
<i>Increase over Prior Year</i>		111.8%	-6.9%	-22.4%	25.0%	20.0%	0.0%	0.0%	0.0%	16.7%	0.0%	0.0%	0.0%	35.8%	3.1%
Part-Time**															
9 Credit Hours per PT Student	9.13	8.00	8.91	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00		
Resident	141	72	96	72	81										
Non-Resident	5	0	2	9	9										
Subtotal Part-Time	146	72	98	81	90	90	90	99	99	99	99	108	108		
<i>Increase over Prior Year</i>		-50.7%	36.1%	-17.3%	11.1%	0.0%	0.0%	10.0%	0.0%	0.0%	0.0%	9.1%	0.0%	10.2%	1.0%
Total Fiscal Year Credit Hours	180	144	165	133	155	168	168	177	177	190	190	199	199		
<i>Increase over Prior Year</i>		-20.0%	14.6%	-19.4%	16.5%	8.4%	0.0%	5.4%	0.0%	7.3%	0.0%	4.7%	0.0%	20.6%	1.9%
Full-Time % of Total	19%	50%	41%	39%	42%	46%	46%	44%	44%	48%	48%	46%	46%		
Resident % of Total	97%	100%	84%	83%	86%										

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

Master of Medical and Research Technology

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2007-2017	Average Annual Change 2007-2017		
	Fiscal 2005	Fiscal 2006	Fiscal 2009 Budget			Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017				
24 Credit Hours per FTES																	
Full-Time																	
Resident	1	3	2	2	2												
Non-Resident	0	0	1	1	1												
Subtotal Full-Time	1	3	3	3	3	3	3	3	3	4	4	4	4				
<i>Increase over Prior Year</i>		200.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	33.3%	0.0%	0.0%	0.0%	33.3%	2.9%		
Part-Time																	
Resident	6	3	4	3	3												
Non-Resident	0	0	0	0	0												
Subtotal Part-Time	6	3	4	3	3	4	4	4	4	4	4	5	5				
<i>Increase over Prior Year</i>		-50.0%	33.3%	-25.0%	0.0%	33.3%	0.0%	0.0%	0.0%	0.0%	0.0%	25.0%	0.0%	25.0%	2.3%		
Total Full-Time Equivalent Enrollment	7	6	7	6	6	7	7	7	7	8	8	9	9				
<i>Increase over Prior Year</i>		-14.3%	16.7%	-14.3%	0.0%	16.7%	0.0%	0.0%	0.0%	14.3%	0.0%	12.5%	0.0%	28.6%	2.5%		
Full-Time % of Total	14%	50%	43%	50%	50%	43%	43%	43%	43%	50%	50%	44%	44%				
Resident % of Total	100%	100%	86%	83%	83%												