

2007 Projection

February 2007
FY 2007 Actual

University of Maryland, Baltimore
Ten-Year Enrollment Projection Worksheet

School of Medicine

Program

Place Projections in Yellow Cells

Undergraduate Medical and Research Technology

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change 2006-2016	Average Annual Change 2006-2016
	Fall 2004	Fall 2005	Fiscal 2009 Budget			Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016		
			Fall 2006	Fall 2007	Fall 2008										
Full-Time															
Resident	51	42	29	31	32										
Non-Resident	5	4	7	7	8										
Subtotal Full-Time	56	46	36	38	40	41	42	43	44	45	46	47	48		
<i>Increase over Prior Year</i>		-17.9%	-21.7%	5.6%	5.3%	2.5%	2.4%	2.4%	2.3%	2.3%	2.2%	2.2%	2.1%	33.3%	2.9%
Part-Time															
Resident	10	12	18	19	20										
Non-Resident	1	5	1	1	1										
Subtotal Part-Time	11	17	19	20	21	22	23	24	25	26	27	28	29		
<i>Increase over Prior Year</i>		54.5%	11.8%	5.3%	5.0%	4.8%	4.5%	4.3%	4.2%	4.0%	3.8%	3.7%	3.6%	52.6%	4.3%
Total Headcount Enrollment	67	63	55	58	61	63	65	67	69	71	73	75	77		
<i>Increase over Prior Year</i>		-6.0%	-12.7%	5.5%	5.2%	3.3%	3.2%	3.1%	3.0%	2.9%	2.8%	2.7%	2.7%	40.0%	3.4%
Full-Time % of Total	84%	73%	65%	66%	66%	65%	65%	64%	64%	63%	63%	63%	62%		
Resident % of Total	91%	86%	85%	86%	85%										

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Undergraduate Medical and Research Technology

Credit Hours - Fiscal Year	Actual Credit Hours					Projected Fiscal Year Credit Hours										Total Percent Change	Average Annual Change
	Fiscal 2005*	Fiscal 2006*	Fiscal 2009 Budget			Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017				
			Fiscal 2007*	Fiscal 2008	Fiscal 2009												
Full-Time																	
25 Credit Hours per FT Student	33.98	24.96	25.25	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00				
Resident	1743	1014	784	775	800												
Non-Resident	160	134	125	175	200												
Subtotal Full-Time	1903	1148	909	950	1000	1025	1050	1075	1100	1125	1150	1175	1200				
<i>Increase over Prior Year</i>		-39.7%	-20.8%	4.5%	5.3%	2.5%	2.4%	2.4%	2.3%	2.3%	2.2%	2.2%	2.1%	32.0%	2.8%		
Part-Time**																	
24 Credit Hours per PT Student	31.18	22.41	24.32	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00				
Resident	303	304	391	456	480												
Non-Resident	40	77	71	24	24												
Subtotal Part-Time	343	381	462	480	504	528	552	576	600	624	648	672	696				
<i>Increase over Prior Year</i>		11.1%	21.3%	3.9%	5.0%	4.8%	4.5%	4.3%	4.2%	4.0%	3.8%	3.7%	3.6%	50.6%	4.2%		
Total Fiscal Year Credit Hours	2246	1529	1371	1430	1504	1553	1602	1651	1700	1749	1798	1847	1896				
<i>Increase over Prior Year</i>		-31.9%	-10.3%	4.3%	5.2%	3.3%	3.2%	3.1%	3.0%	2.9%	2.8%	2.7%	2.7%	38.3%	3.3%		
Full-Time % of Total	85%	75%	66%	66%	66%	66%	66%	65%	65%	64%	64%	64%	63%				
Resident % of Total	91%	86%	86%	86%	85%												

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

Undergraduate Medical and Research Technology

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2007-2017	Average Annual Change 2007-2017		
	Fiscal 2005	Fiscal 2006	Fiscal 2009 Budget			Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017				
30 Credit Hours per FTES																	
Full-Time																	
Resident	58	34	26	26	27												
Non-Resident**	5	4	4	6	7												
Subtotal Full-Time	63	38	30	32	34	34	35	36	37	38	38	39	40				
<i>Increase over Prior Year</i>		-39.7%	-21.1%	6.7%	6.3%	0.0%	2.9%	2.9%	2.8%	2.7%	0.0%	2.6%	2.6%	33.3%			2.9%
Part-Time																	
Resident	10	10	13	15	16												
Non-Resident	1	3	2	1	1												
Subtotal Part-Time	11	13	15	16	17	18	18	19	20	21	22	22	23				
<i>Increase over Prior Year</i>		18.2%	15.4%	6.7%	6.3%	5.9%	0.0%	5.6%	5.3%	5.0%	4.8%	0.0%	4.5%	53.3%			4.4%
Total Full-Time Equivalent Enrollment	74	51	45	48	51	52	53	55	57	59	60	61	63				
<i>Increase over Prior Year</i>		-31.1%	-11.8%	6.7%	6.3%	2.0%	1.9%	3.8%	3.6%	3.5%	1.7%	1.7%	3.3%	40.0%			3.4%
Full-Time % of Total	85%	75%	67%	67%	67%	65%	66%	65%	65%	64%	63%	64%	63%				
Resident % of Total	92%	86%	87%	85%	84%												