

2007 Projection

February 2007
FY 2007 Actual

University of Maryland, Baltimore
Ten-Year Enrollment Projection Worksheet

School of Medicine

Program

Place Projections in Yellow Cells

First Professional Doctor of Medicine MD

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change 2006-2016	Average Annual Change 2006-2016
	Fall 2004	Fall 2005	Fiscal 2009 Budget			Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016		
			Fall 2006	Fall 2007	Fall 2008										
Full-Time															
Resident	511	503	504	526	526										
Non-Resident	92	96	112	101	101										
Subtotal Full-Time	603	599	616	627	627	635	636	637	637	637	637	637	637		
<i>Increase over Prior Year</i>		-0.7%	2.8%	1.8%	0.0%	1.3%	0.2%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	3.4%	0.3%
Part-Time															
Resident	2	4	4	2	2										
Non-Resident	1	1	1	1	1										
Subtotal Part-Time	3	5	5	3	3	3	3	3	3	3	3	3	3		
<i>Increase over Prior Year</i>		66.7%	0.0%	-40.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-40.0%	-5.0%
Total Headcount Enrollment	606	604	621	630	630	638	639	640	640	640	640	640	640		
<i>Increase over Prior Year</i>		-0.3%	2.8%	1.4%	0.0%	1.3%	0.2%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	3.1%	0.3%
Full-Time % of Total	100%	99%	99%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Resident % of Total	85%	84%	82%	84%	84%										

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Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2007-2017	Average Annual Change 2007-2017	
	Fiscal 2005*	Fiscal 2006*	Fiscal 2009 Budget			Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017			
Not Applicable to MD Program																
Full-Time																
<i>Credit Hours per FT Student</i>	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Resident	0	0	0	0	0											
Non-Resident	0	0	0	0	0											
Subtotal Full-Time	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Increase over Prior Year</i>																
Part-Time																
<i>Credit Hours per PT Student</i>	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Resident	0	0	0	0	0											
Non-Resident	0	0	0	0	0											
Subtotal Part-Time	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Increase over Prior Year</i>																
Total Fiscal Year Credit Hours	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Increase over Prior Year</i>																
Full-Time % of Total																
Resident % of Total																

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FTES are Projected Using Headcount Enrollment - Do not Edit FTES Here

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FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2007-2017	Average Annual Change 2007-2017	
	Fiscal 2005	Fiscal 2006	Fiscal 2009 Budget			Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017			
Projected FTES = Projected Headcount Actual FTES = Average Fall and Spring Headcount Enrollment																
Full-Time																
Resident	504	502	505	526	526											
Non-Resident	89	95	110	101	101											
Subtotal Full-Time	593	597	615	627	627	635	636	637	637	637	637	637	637			
<i>Increase over Prior Year</i>		0.7%	3.0%	2.0%	0.0%	1.3%	0.2%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	3.6%	0.4%	
Part-Time																
Resident	3	4	4	2	2											
Non-Resident	2	2	2	1	1											
Subtotal Part-Time	5	6	6	3	3	3	3	3	3	3	3	3	3			
<i>Increase over Prior Year</i>		20.0%	0.0%	-50.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-50.0%	-6.7%	
Total Full-Time Equivalent Enrollment	598	603	621	630	630	638	639	640	640	640	640	640	640			
<i>Increase over Prior Year</i>		0.8%	3.0%	1.4%	0.0%	1.3%	0.2%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	3.1%	0.3%	
Full-Time % of Total	99%	99%	99%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
Resident % of Total	85%	84%	82%	84%	84%											

Note: FY 2004 through FY 2006 FTES based on sum of actual Fall and Spring headcount divided by 2