

2007 Projection

February 2007
FY 2007 Actual

University of Maryland, Baltimore
Ten-Year Enrollment Projection Worksheet

School of Medicine

Program

Doctor of Physical Therapy - Transitional

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment					Projected Headcount Enrollment										Total Percent Change 2006-2016	Average Annual Change 2006-2016
	Fall 2004	Fall 2005	Fiscal 2009 Budget			Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016				
			Fall 2006	Fall 2007	Fall 2008												
Full-Time																	
Resident	0	0	0	0	0												
Non-Resident	0	0	0	0	0												
Subtotal Full-Time	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Increase over Prior Year</i>		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
Part-Time																	
Resident	33	17	4	2	1												
Non-Resident	4	1	0	0	0												
Subtotal Part-Time	37	18	4	2	1	0	0	0	0	0	0	0	0	0	0		
<i>Increase over Prior Year</i>		-51.4%	-77.8%	-50.0%	-50.0%	-100.0%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
Total Headcount Enrollment	37	18	4	2	1	0	0	0	0	0	0	0	0	0	0		
<i>Increase over Prior Year</i>		-51.4%	-77.8%	-50.0%	-50.0%	-100.0%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
Full-Time % of Total	0%	0%	0%	0%	0%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
Resident % of Total	89%	94%	100%	100%	100%												

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2007-2017	Average Annual Change 2007-2017	
	Fiscal 2005*	Fiscal 2006*	Fiscal 2009 Budget			Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017			
Full-Time																
30 Credit Hours per FT Student	n/a	n/a	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00		
Resident	0	0	0	0	0											
Non-Resident	0	0	0	0	0											
Subtotal Full-Time	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Increase over Prior Year		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Part-Time**																
16 Credit Hours per PT Student	13.03	13.94	16.25	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00		
Resident*	438	240	65	32	16											
Non-Resident*	44	11	0	0	0											
Subtotal Part-Time	482	251	65	32	16	0	0	0	0	0	0	0	0	0		
Increase over Prior Year		-47.9%	-74.1%	-50.8%	-50.0%	-100.0%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-100.0%	-100.0%
Total Fiscal Year Credit Hours	482	251	65	32	16	0	0	0	0	0	0	0	0	0		
Increase over Prior Year		-47.9%	-74.1%	-50.8%	-50.0%	-100.0%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-100.0%	-100.0%
Full-Time % of Total	0%	0%	0%	0%	0%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
Resident % of Total	91%	96%	100%	100%	100%											

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

Doctor of Physical Therapy - Transitional

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment												Total Percent Change 2007-2017	Average Annual Change 2007-2017
	Fiscal 2005	Fiscal 2006	Fiscal 2009 Budget			Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017			
30 Credit Hours per FTES			Fiscal 2007	Fiscal 2008	Fiscal 2009											
Full-Time																
Resident	0	0	0	0	0											
Non-Resident	0	0	0	0	0											
Subtotal Full-Time	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Increase over Prior Year</i>		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Part-Time																
Resident	15	8	2	1	1											
Non-Resident	1	0	0	0	0											
Subtotal Part-Time	16	8	2	1	1	0	0	0	0	0	0	0	0	0	0	0
<i>Increase over Prior Year</i>		-50.0%	-75.0%	-50.0%	0.0%	-100.0%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-100.0%	-100.0%
Total Full-Time Equivalent Enrollment	16	8	2	1	1	0	0	0	0	0	0	0	0	0	0	0
<i>Increase over Prior Year</i>		-50.0%	-75.0%	-50.0%	0.0%	-100.0%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-100.0%	-100.0%
Full-Time % of Total	0%	0%	0%	0%	0%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
Resident % of Total	94%	100%	100%	100%	100%											