

# 2007 Projections

February 2007

## University of Maryland, Baltimore

FY 2007 Actual

### Ten-Year Enrollment Projection Worksheet

#### School of Law

**Program**

JD - Evening Division

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change 2006-2016	Average Annual Change 2006-2016
	Fall 2004	Fall 2005	Fiscal 2009 Budget			Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016		
			Fall 2006	Fall 2007	Fall 2008										
<b>Full-Time</b>															
<b>Resident</b>	121	104	100	118	135										
<b>Non-Resident</b>	10	14	30	37	42										
<b>Subtotal Full-Time</b>	131	118	130	155	177	200	200	200	200	200	200	200	200		
<i>Increase over Prior Year</i>		-9.9%	10.2%	19.2%	14.2%	13.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	53.8%	4.4%
<b>Part-Time</b>															
<b>Resident</b>	7	8	4	5	5										
<b>Non-Resident</b>	0	0	2	2	2										
<b>Subtotal Part-Time</b>	7	8	6	7	7	7	7	7	7	7	7	7	7		
<i>Increase over Prior Year</i>		14.3%	-25.0%	16.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	16.7%	1.6%
<b>Total Headcount Enrollment</b>	138	126	136	162	184	207	207	207	207	207	207	207	207		
<i>Increase over Prior Year</i>		-8.7%	7.9%	19.1%	13.6%	12.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	52.2%	4.3%
<b>Full-Time % of Total</b>	95%	94%	96%	96%	96%	97%	97%	97%	97%	97%	97%	97%	97%		
<b>Resident % of Total</b>	93%	89%	76%	76%	76%										

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change	Average Annual Change	
	Fiscal 2005*	Fiscal 2006*	Fiscal 2009 Budget			Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017			
			Fiscal 2007*	Fiscal 2008	Fiscal 2009											
<b>Full-Time</b>																
<b>20</b> Credit Hours per FT Student	20.38	20.14	19.87	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00			
<b>Resident</b>	2457	2083	2000	2360	2700											
<b>Non-Resident</b>	213	294	583	740	840											
<b>Subtotal Full-Time</b>	2670	2377	2583	3100	3540	4000	4000	4000	4000	4000	4000	4000	4000			
<i>Increase over Prior Year</i>		-11.0%	8.7%	20.0%	14.2%	13.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	54.9%	4.5%	
<b>Part-Time**</b>																
<b>42</b> Credit Hours per PT Student	37.86	33.50	41.67	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00			
<b>Resident</b>	246	255	216	210	210											
<b>Non-Resident</b>	19	13	34	84	84											
<b>Subtotal Part-Time</b>	265	268	250	294	294	294	294	294	294	294	294	294	294			
<i>Increase over Prior Year</i>		1.1%	-6.7%	17.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	17.6%	1.6%	
<b>Total Fiscal Year Credit Hours</b>	2935	2645	2833	3394	3834	4294	4294	4294	4294	4294	4294	4294	4294			
<i>Increase over Prior Year</i>		-9.9%	7.1%	19.8%	13.0%	12.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	51.6%	4.2%	
<b>Full-Time % of Total</b>	91%	90%	91%	91%	92%	93%	93%	93%	93%	93%	93%	93%	93%			
<b>Resident % of Total</b>	92%	88%	78%	76%	76%											

\* Actual credit hours from SIMS

\*\* Credit Hours per PT Students includes credit hours for Summer and Winter terms

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**FTES are Projected Using Credit Hours - Do not Edit FTES Here**

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2007-2017	Average Annual Change 2007-2017
	Fiscal 2005	Fiscal 2006	Fiscal 2009 Budget			Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017		
			Fiscal 2007	Fiscal 2008	Fiscal 2009										
<b>24 Credit Hours per FTES</b>															
<b>Full-Time</b>															
<b>Resident</b>	102	87	83	98	113										
<b>Non-Resident</b>	9	12	24	31	35										
<b>Subtotal Full-Time</b>	111	99	107	129	148	167	167	167	167	167	167	167	167		
<i>Increase over Prior Year</i>		-10.8%	8.1%	20.6%	14.7%	12.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	56.1%	4.6%
<b>Part-Time</b>															
<b>Resident</b>	10	11	9	9	9										
<b>Non-Resident</b>	1	1	1	4	4										
<b>Subtotal Part-Time</b>	11	12	10	13	13	12	12	12	12	12	12	12	12		
<i>Increase over Prior Year</i>		9.1%	-16.7%	30.0%	0.0%	-7.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	20.0%	1.8%
<b>Total Full-Time Equivalent Enrollment</b>	122	111	117	142	161	179	179	179	179	179	179	179	179		
<i>Increase over Prior Year</i>		-9.0%	5.4%	21.4%	13.4%	11.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	53.0%	4.3%
<b>Full-Time % of Total</b>	91%	89%	91%	91%	92%	93%	93%	93%	93%	93%	93%	93%	93%		
<b>Resident % of Total</b>	92%	88%	79%	75%	76%										