

2007 Projection

February 2007
FY 2007 Actual

University of Maryland, Baltimore
Ten-Year Enrollment Projection Worksheet

School of Law

Program

JD - Day Division

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change 2006-2016	Average Annual Change 2006-2016
	Fall 2004	Fall 2005	Fiscal 2009 Budget			Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016		
			Fall 2006	Fall 2007	Fall 2008										
Full-Time															
Resident	425	434	427	430	430										
Non-Resident	202	242	250	225	225										
Subtotal Full-Time	627	676	677	655	655	655	655	655	655	655	655	655	655		
<i>Increase over Prior Year</i>		7.8%	0.1%	-3.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-3.2%	-0.3%
Part-Time															
Resident	11	10	12	11	11										
Non-Resident	2	3	5	3	3										
Subtotal Part-Time	13	13	17	14	14	14	14	14	14	14	14	14	14		
<i>Increase over Prior Year</i>		0.0%	30.8%	-17.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-17.6%	-1.9%
Total Headcount Enrollment	640	689	694	669	669	669	669	669	669	669	669	669	669		
<i>Increase over Prior Year</i>		7.7%	0.7%	-3.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-3.6%	-0.4%
Full-Time % of Total	98%	98%	98%	98%	98%	98%	98%	98%	98%	98%	98%	98%	98%		
Resident % of Total	68%	64%	63%	66%	66%										

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change	Average Annual Change	
	Fiscal 2005*	Fiscal 2006*	Fiscal 2009 Budget			Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017			
			Fiscal 2007*	Fiscal 2008	Fiscal 2009											
Full-Time																
28 Credit Hours per FT Student	28.71	27.87	27.67	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00			
Resident	12219	12186	11871	12040	12040											
Non-Resident	5785	6653	6861	6300	6300											
Subtotal Full-Time	18004	18839	18732	18340	18340	18340	18340	18340	18340	18340	18340	18340	18340			
<i>Increase over Prior Year</i>		4.6%	-0.6%	-2.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-2.1%	-0.2%	
Part-Time**																
40 Credit Hours per PT Student	52.46	65.77	39.71	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00			
Resident	520	592	454	440	440											
Non-Resident	162	263	221	120	120											
Subtotal Part-Time	682	855	675	560	560	560	560	560	560	560	560	560	560			
<i>Increase over Prior Year</i>		25.4%	-21.1%	-17.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-17.0%	-1.9%	
Total Fiscal Year Credit Hours	18686	19694	19407	18900	18900	18900	18900	18900	18900	18900	18900	18900	18900			
<i>Increase over Prior Year</i>		5.4%	-1.5%	-2.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-2.6%	-0.3%	
Full-Time % of Total	96%	96%	97%	97%	97%	97%	97%	97%	97%	97%	97%	97%	97%			
Resident % of Total	68%	65%	64%	66%	66%											

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2007-2017	Average Annual Change 2007-2017
	Fiscal 2005	Fiscal 2006	Fiscal 2009 Budget			Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017		
			Fiscal 2007	Fiscal 2008	Fiscal 2009										
24 Credit Hours per FTES															
Full-Time															
Resident	509	508	495	502	502										
Non-Resident	241	277	286	263	263										
Subtotal Full-Time	750	785	781	765	765	764	764	764	764	764	764	764	764		
<i>Increase over Prior Year</i>		4.7%	-0.5%	-2.0%	0.0%	-0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-2.2%	-0.2%
Part-Time															
Resident	22	25	19	18	18										
Non-Resident	7	11	9	5	5										
Subtotal Part-Time	29	36	28	23	23	23	23	23	23	23	23	23	23		
<i>Increase over Prior Year</i>		24.1%	-22.2%	-17.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-17.9%	-1.9%
Total Full-Time Equivalent Enrollment	779	821	809	788	788	787	787	787	787	787	787	787	787		
<i>Increase over Prior Year</i>		5.4%	-1.5%	-2.6%	0.0%	-0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-2.7%	-0.3%
Full-Time % of Total	96%	96%	97%	97%	97%	97%	97%	97%	97%	97%	97%	97%	97%		
Resident % of Total	68%	65%	64%	66%	66%										