

2007 Projection

February 2007
FY 2007 Actual

University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

School of Medicine

Program

Graduate School - GPILS PhD

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change 2006-2016	Average Annual Change 2006-2016	
	Fall 2004	Fall 2005	Fiscal 2009 Budget			Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016			
			Fall 2006	Fall 2007	Fall 2008											
Full-Time																
Resident	55	54	56	210	218											
Non-Resident	146	134	155	0	0											
Subtotal Full-Time	201	188	211	210	218	222	226	230	234	238	242	246	250			
<i>Increase over Prior Year</i>		-6.5%	12.2%	-0.5%	3.8%	1.8%	1.8%	1.8%	1.7%	1.7%	1.7%	1.7%	1.6%	18.5%	1.7%	
Part-Time																
Resident	9	9	7	0	0											
Non-Resident	6	16	2	0	0											
Subtotal Part-Time	15	25	9	0	0	0	0	0	0	0	0	0	0			
<i>Increase over Prior Year</i>		66.7%	-64.0%	-100.0%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-100.0%	-100.0%	
Total Headcount Enrollment	216	213	220	210	218	222	226	230	234	238	242	246	250			
<i>Increase over Prior Year</i>		-1.4%	3.3%	-4.5%	3.8%	1.8%	1.8%	1.8%	1.7%	1.7%	1.7%	1.7%	1.6%	13.6%	1.3%	
Full-Time % of Total	93%	88%	96%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
Resident % of Total	30%	30%	29%	100%	100%											

2007 Projection

February 2007
FY 2007 Actual

University of Maryland, Baltimore
Ten-Year Enrollment Projection Worksheet

School of Medicine

Program

Graduate School - GPILS PhD

Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual Credit Hours					Projected Fiscal Year Credit Hours										Total Percent Change 2007-2017	Average Annual Change 2007-2017		
	Fiscal 2005*	Fiscal 2006*	Fiscal 2009 Budget			Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017						
			Fiscal 2007*	Fiscal 2008	Fiscal 2009														
Full-Time																			
<i>Credit Hours per FT Student</i>	11.64	17.60	15.00	18.42	18.42	18.43	18.43	18.44	18.44	18.45	18.45	18.46	18.46						
Resident	599	905	893	3869	4016														
Non-Resident	1740	2404	2271	0	0														
Subtotal Full-Time	2339	3309	3164	3869	4016	4091	4166	4241	4316	4391	4466	4541	4616						
<i>Increase over Prior Year</i>		41.5%	-4.4%	22.3%	3.8%	1.9%	1.8%	1.8%	1.8%	1.7%	1.7%	1.7%	1.7%			45.9%	3.8%		
Part-Time**																			
<i>Credit Hours per PT Student</i>	13.67	32.80	95.11	#DIV/0!	#DIV/0!	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Resident	75	227	333	0	0														
Non-Resident	130	593	523	0	0														
Subtotal Part-Time	205	820	856	0	0	0	0	0	0	0	0	0	0						
<i>Increase over Prior Year</i>		300.0%	4.4%	-100.0%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			-100.0%	-100.0%		
Total Fiscal Year Credit Hours	2544	4129	4020	3869	4016	4091	4166	4241	4316	4391	4466	4541	4616						
<i>Increase over Prior Year</i>		62.3%	-2.6%	-3.8%	3.8%	1.9%	1.8%	1.8%	1.8%	1.7%	1.7%	1.7%	1.7%			14.8%	1.4%		
Full-Time % of Total	92%	80%	79%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%						
Resident % of Total	26%	27%	30%	100%	100%														

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms. Full-Time Rate adjusted to include PT hours

2007 Projection

February 2007
FY 2007 Actual

University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

School of Medicine

Program

Graduate School - GPILS PhD

FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2007-2017	Average Annual Change 2007-2017	
	Fiscal 2005	Fiscal 2006	Fiscal 2009 Budget			Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017			
20 Credit Hours per FTES																
Full-Time																
Resident	30	45	45	193	201											
Non-Resident	87	120	114	0	0											
Subtotal Full-Time	117	165	159	193	201	205	208	212	216	220	223	227	231			
<i>Increase over Prior Year</i>		41.0%	-3.6%	21.4%	4.1%	2.0%	1.5%	1.9%	1.9%	1.9%	1.4%	1.8%	1.8%	45.3%	3.8%	
Part-Time																
Resident	4	11	17	0	0											
Non-Resident	7	30	26	0	0											
Subtotal Part-Time	11	41	43	0	0	0	0	0	0	0	0	0	0			
<i>Increase over Prior Year</i>		272.7%	4.9%	-100.0%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-100.0%	-100.0%	
Total Full-Time Equivalent Enrollment	128	206	202	193	201	205	208	212	216	220	223	227	231			
<i>Increase over Prior Year</i>		60.9%	-1.9%	-4.5%	4.1%	2.0%	1.5%	1.9%	1.9%	1.9%	1.4%	1.8%	1.8%	14.4%	1.4%	
Full-Time % of Total	91%	80%	79%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
Resident % of Total	27%	27%	31%	100%	100%											