

## 2007 Projection

February 2007

### University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

FY 2007 Actual

#### Dental School

##### Program

All Programs

Headcount - Fall Enrollment	Actual Enrollment					Projected Headcount Enrollment										Total Percent Change 2006-2016	Average Annual Change 2006-2016
	Fall 2004	Fall 2005	Fiscal 2009 Budget			Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016				
			Fall 2006	Fall 2007	Fall 2008												
<b>Full-Time</b>																	
<b>Resident</b>	336	344	368	368	367												
<b>Non-Resident</b>	202	229	223	244	265												
<b>Subtotal Full-Time</b>	538	573	591	612	632	650	672	726	781	836	892	896	902				
<i>Increase over Prior Year</i>		6.5%	3.1%	3.6%	3.3%	2.8%	3.4%	8.0%	7.6%	7.0%	6.7%	0.4%	0.7%	52.6%	4.3%		
<b>Part-Time</b>																	
<b>Resident</b>	34	24	18	22	22												
<b>Non-Resident</b>	8	11	9	10	10												
<b>Subtotal Part-Time</b>	42	35	27	32	32	30	30	30	30	31	32	32	33				
<i>Increase over Prior Year</i>		-16.7%	-22.9%	18.5%	0.0%	-6.3%	0.0%	0.0%	0.0%	3.3%	3.2%	0.0%	3.1%	22.2%	2.0%		
<b>Total Headcount Enrollment</b>	580	608	618	644	664	680	702	756	811	867	924	928	935				
<i>Increase over Prior Year</i>		4.8%	1.6%	4.2%	3.1%	2.4%	3.2%	7.7%	7.3%	6.9%	6.6%	0.4%	0.8%	51.3%	4.2%		
<b>Full-Time % of Total</b>	93%	94%	96%	95%	95%	96%	96%	96%	96%	96%	97%	97%	96%				
<b>Resident % of Total</b>	64%	61%	62%	61%	59%												

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**Program**

All Programs

Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual		Projected Fiscal Year Credit Hours											Total Percent Change	Average Annual Change		
	Credit Hours		Fiscal 2009 Budget			Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017				
	Fiscal 2005*	Fiscal 2006*	Fiscal 2007*	Fiscal 2008	Fiscal 2009												
<b>Full-Time</b>																	
<b>Resident</b>	18943	19770	19950	19702	19518												
<b>Non-Resident</b>	11218	13192	12058	13410	14841												
<b>Subtotal Full-Time</b>	30161	32962	32008	33112	34359	35485	36741	39182	41712	44930	48574	48678	48822				
<i>Increase over Prior Year</i>		9.3%	-2.9%	3.5%	3.8%	3.3%	3.5%	6.6%	6.5%	7.7%	8.1%	0.2%	0.3%	52.5%	4.3%		
<b>Part-Time**</b>																	
<b>Resident</b>	350	319	422.5	498	462												
<b>Non-Resident</b>	143	158	140.5	184	172												
<b>Subtotal Part-Time</b>	493	477	563	682	634	606	606	606	606	614	622	622	630				
<i>Increase over Prior Year</i>		-3.2%	18.0%	21.1%	-7.0%	-4.4%	0.0%	0.0%	0.0%	1.3%	1.3%	0.0%	1.3%	11.9%	1.1%		
<b>Total Fiscal Year Credit Hours</b>	30654	33439	32571	33794	34993	36091	37347	39788	42318	45544	49196	49300	49452				
<i>Increase over Prior Year</i>		9.1%	-2.6%	3.8%	3.5%	3.1%	3.5%	6.5%	6.4%	7.6%	8.0%	0.2%	0.3%	51.8%	4.3%		
<b>Full-Time % of Total</b>	98%	99%	98%	98%	98%	98%	98%	98%	99%	99%	99%	99%	99%				
<b>Resident % of Total</b>	63%	60%	63%	60%	57%												

\* Actual credit hours from SIMS

\*\* Credit Hours per PT Students includes credit hours for Summer and Winter terms

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### Ten-Year Enrollment Projection Worksheet

#### Dental School

**Program**

FTES are Projected Using Credit Hours - Do not Edit FTES Here

All Programs

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2007-2017	Average Annual Change 2007-2017		
	Fiscal 2005	Fiscal 2006	Fiscal 2009 Budget			Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017				
<b>Full-Time</b>																	
<b>Resident</b>	388	407	413	407	406												
<b>Non-Resident</b>	244	288	264	288	313												
<b>Subtotal Full-Time</b>	632	695	677	695	719	740	764	826	878	934	997	1001	1006				
<i>Increase over Prior Year</i>		10.0%	-2.6%	2.7%	3.5%	2.9%	3.2%	8.1%	6.3%	6.4%	6.7%	0.4%	0.5%	48.6%			4.0%
<b>Part-Time</b>																	
<b>Resident</b>	12	10	14	17	16												
<b>Non-Resident</b>	4	6	5	6	6												
<b>Subtotal Part-Time</b>	16	16	19	23	22	21	21	21	21	22	22	22	22				
<i>Increase over Prior Year</i>		0.0%	18.8%	21.1%	-4.3%	-4.5%	0.0%	0.0%	0.0%	4.8%	0.0%	0.0%	0.0%	15.8%			1.5%
<b>Total Full-Time Equivalent Enrollment</b>	648	711	696	718	741	761	785	847	899	956	1019	1023	1028				
<i>Increase over Prior Year</i>		9.7%	-2.1%	3.2%	3.2%	2.7%	3.2%	7.9%	6.1%	6.3%	6.6%	0.4%	0.5%	47.7%			4.0%
<b>Full-Time % of Total</b>	98%	98%	97%	97%	97%	97%	97%	98%	98%	98%	98%	98%	98%				
<b>Resident % of Total</b>	62%	59%	61%	59%	57%												