

# 2007 Projection

February 2007

## University of Maryland, Baltimore

FY 2007 Actual

### Ten-Year Enrollment Projection Worksheet

#### Dental School

**Program**

Graduate School - PhD

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change 2006-2016	Average Annual Change 2006-2016
	Fall 2004	Fall 2005	Fiscal 2009 Budget			Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016		
			Fall 2006	Fall 2007	Fall 2008										
<b>Full-Time</b>															
<b>Resident</b>	1	5	2	2	3										
<b>Non-Resident</b>	15	12	9	9	9										
<b>Subtotal Full-Time</b>	16	17	11	11	12	13	14	15	15	16	17	17	18		
<i>Increase over Prior Year</i>		6.3%	-35.3%	0.0%	9.1%	8.3%	7.7%	7.1%	0.0%	6.7%	6.3%	0.0%	5.9%	63.6%	5.0%
<b>Part-Time</b>															
<b>Resident</b>	2	0	2	2	1										
<b>Non-Resident</b>	0	2	1	1	1										
<b>Subtotal Part-Time</b>	2	2	3	3	2	2	2	2	2	2	2	2	2		
<i>Increase over Prior Year</i>		0.0%	50.0%	0.0%	-33.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-33.3%	-4.0%
<b>Total Headcount Enrollment</b>	18	19	14	14	14	15	16	17	17	18	19	19	20		
<i>Increase over Prior Year</i>		5.6%	-26.3%	0.0%	0.0%	7.1%	6.7%	6.3%	0.0%	5.9%	5.6%	0.0%	5.3%	42.9%	3.6%
<b>Full-Time % of Total</b>	89%	89%	79%	79%	86%	87%	88%	88%	88%	89%	89%	89%	90%		
<b>Resident % of Total</b>	17%	26%	29%	29%	29%										

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Graduate School - PhD

Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual		Projected Fiscal Year Credit Hours											Total Percent Change	Average Annual Change		
	Credit Hours		Fiscal 2009 Budget					Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015			Fiscal 2016	Fiscal 2017
	Fiscal 2005*	Fiscal 2006*	Fiscal 2007*	Fiscal 2008	Fiscal 2009												
<b>Full-Time</b>																	
<b>14</b> Credit Hours per FT Student	15.69	17.00	14.18	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00			
<b>Resident</b>	22	70	19	28	42												
<b>Non-Resident</b>	229	219	137	126	126												
<b>Subtotal Full-Time</b>	251	289	156	154	168	182	196	210	210	224	238	238	252				
<i>Increase over Prior Year</i>		15.1%	-46.0%	-1.3%	9.1%	8.3%	7.7%	7.1%	0.0%	6.7%	6.3%	0.0%	5.9%	61.5%			4.9%
<b>Part-Time**</b>																	
<b>20</b> Credit Hours per PT Student	16.50	38.50	20.33	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00			
<b>Resident</b>	12	8	12	40	20												
<b>Non-Resident</b>	21	69	49	20	20												
<b>Subtotal Part-Time</b>	33	77	61	60	40	40	40	40	40	40	40	40	40				
<i>Increase over Prior Year</i>		133.3%	-20.8%	-1.6%	-33.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-34.4%			-4.1%
<b>Total Fiscal Year Credit Hours</b>	284	366	217	214	208	222	236	250	250	264	278	278	292				
<i>Increase over Prior Year</i>		28.9%	-40.7%	-1.4%	-2.8%	6.7%	6.3%	5.9%	0.0%	5.6%	5.3%	0.0%	5.0%	34.6%			3.0%
<b>Full-Time % of Total</b>	88%	79%	72%	72%	81%	82%	83%	84%	84%	85%	86%	86%	86%				
<b>Resident % of Total</b>	12%	21%	14%	32%	30%												

\* Actual credit hours from SIMS

\*\* Credit Hours per PT Students includes credit hours for Summer and Winter terms

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**Program**

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**FTES are Projected Using Credit Hours - Do not Edit FTES Here**

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change	Average Annual Change
	Fiscal 2005	Fiscal 2006	Fiscal 2009 Budget			Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017		
20 Credit Hours per FTES			Fiscal 2007	Fiscal 2008	Fiscal 2009										
<b>Full-Time</b>															
<b>Resident</b>	1	4	1	1	2										
<b>Non-Resident</b>	11	11	7	6	6										
<b>Subtotal Full-Time</b>	12	15	8	7	8	9	10	11	11	11	12	12	13		
<i>Increase over Prior Year</i>		25.0%	-46.7%	-12.5%	14.3%	12.5%	11.1%	10.0%	0.0%	0.0%	9.1%	0.0%	8.3%	62.5%	5.0%
<b>Part-Time</b>															
<b>Resident</b>	1	0	1	2	1										
<b>Non-Resident</b>	1	3	2	1	1										
<b>Subtotal Part-Time</b>	2	3	3	3	2	2	2	2	2	2	2	2	2		
<i>Increase over Prior Year</i>		50.0%	0.0%	0.0%	-33.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-33.3%	-4.0%
<b>Total Full-Time Equivalent Enrollment</b>	14	18	11	10	10	11	12	13	13	13	14	14	15		
<i>Increase over Prior Year</i>		28.6%	-38.9%	-9.1%	0.0%	10.0%	9.1%	8.3%	0.0%	0.0%	7.7%	0.0%	7.1%	36.4%	3.2%
<b>Full-Time % of Total</b>	86%	83%	73%	70%	80%	82%	83%	85%	85%	85%	86%	86%	87%		
<b>Resident % of Total</b>	14%	22%	18%	30%	30%										