

2007 Projection

February 2007
FY 2007 Actual

University of Maryland, Baltimore
Ten-Year Enrollment Projection Worksheet

Dental School

Program

Undergraduate Dental Hygiene

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change 2006-2016	Average Annual Change 2006-2016
	Fall 2004	Fall 2005	Fiscal 2009 Budget			Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016		
			Fall 2006	Fall 2007	Fall 2008										
Full-Time															
Resident	31	40	48	49	50										
Non-Resident	8	10	8	9	10										
Subtotal Full-Time	39	50	56	58	60	63	65	67	72	76	81	85	90		
<i>Increase over Prior Year</i>		28.2%	12.0%	3.6%	3.4%	5.0%	3.2%	3.1%	7.5%	5.6%	6.6%	4.9%	5.9%	60.7%	4.9%
Part-Time															
Resident	14	14	11	14	14										
Non-Resident	4	4	3	4	4										
Subtotal Part-Time	18	18	14	18	18	18	18	18	18	18	18	18	18		
<i>Increase over Prior Year</i>		0.0%	-22.2%	28.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	28.6%	2.5%
Total Headcount Enrollment	57	68	70	76	78	81	83	85	90	94	99	103	108		
<i>Increase over Prior Year</i>		19.3%	2.9%	8.6%	2.6%	3.8%	2.5%	2.4%	5.9%	4.4%	5.3%	4.0%	4.9%	54.3%	4.4%
Full-Time % of Total	68%	74%	80%	76%	77%	78%	78%	79%	80%	81%	82%	83%	83%		
Resident % of Total	79%	79%	84%	83%	82%										

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2007-2017	Average Annual Change 2007-2017	
	Fiscal 2005*	Fiscal 2006*	Fiscal 2009 Budget			Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017			
	2007*	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017					
Full-Time																
26 Credit Hours per FT Student	29.56	28.02	25.82	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00			
Resident	953	1142	1272	1274	1300											
Non-Resident	200	259	174	234	260											
Subtotal Full-Time	1153	1401	1446	1508	1560	1638	1690	1742	1872	1976	2106	2210	2340			
<i>Increase over Prior Year</i>		21.5%	3.2%	4.3%	3.4%	5.0%	3.2%	3.1%	7.5%	5.6%	6.6%	4.9%	5.9%	61.8%	4.9%	
Part-Time**																
27 Credit Hours per PT Student	15.61	17.33	27.43	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00			
Resident	207	251	335	378	378											
Non-Resident	74	61	49	108	108											
Subtotal Part-Time	281	312	384	486	486	486	486	486	486	486	486	486	486			
<i>Increase over Prior Year</i>		11.0%	23.1%	26.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	26.6%	2.4%	
Total Fiscal Year Credit Hours	1434	1713	1830	1994	2046	2124	2176	2228	2358	2462	2592	2696	2826			
<i>Increase over Prior Year</i>		19.5%	6.8%	9.0%	2.6%	3.8%	2.4%	2.4%	5.8%	4.4%	5.3%	4.0%	4.8%	54.4%	4.4%	
Full-Time % of Total	80%	82%	79%	76%	76%	77%	78%	78%	79%	80%	81%	82%	83%			
Resident % of Total	81%	81%	88%	83%	82%											

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES					Projected Fiscal Year Full-Time Equivalent Student Enrollment										Total Percent Change 2007-2017	Average Annual Change 2007-2017
	Fiscal 2005	Fiscal 2006	Fiscal 2009 Budget			Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017				
30 Credit Hours per FTES																	
Full-Time																	
Resident	32	38	42	42	43												
Non-Resident	7	9	6	8	9												
Subtotal Full-Time	39	47	48	50	52	55	56	58	62	66	70	74	78				
<i>Increase over Prior Year</i>		20.5%	2.1%	4.2%	4.0%	5.8%	1.8%	3.6%	6.9%	6.5%	6.1%	5.7%	5.4%	62.5%	5.0%		
Part-Time																	
Resident	7	8	11	13	13												
Non-Resident	2	2	2	4	4												
Subtotal Part-Time	9	10	13	17	17	16	16	16	16	16	16	16	16				
<i>Increase over Prior Year</i>		11.1%	30.0%	30.8%	0.0%	-5.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	23.1%	2.1%		
Total Full-Time Equivalent Enrollment	48	57	61	67	69	71	72	74	78	82	86	90	94				
<i>Increase over Prior Year</i>		18.8%	7.0%	9.8%	3.0%	2.9%	1.4%	2.8%	5.4%	5.1%	4.9%	4.7%	4.4%	54.1%	4.4%		
Full-Time % of Total	81%	82%	79%	75%	75%	77%	78%	78%	79%	80%	81%	82%	83%				
Resident % of Total	81%	81%	87%	82%	81%												