

# 2007 Projection

February 2007

## University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

FY 2007 Actual

### Dental School

**Program**

Post Graduate Certificate

Place Projections in Yellow Cells

**Headcount - Fall Enrollment**

	Actual Enrollment					Projected Headcount Enrollment										Total Percent Change 2006-2016	Average Annual Change 2006-2016
	Fall 2004	Fall 2005	Fiscal 2009 Budget			Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016				
			Fall 2006	Fall 2007	Fall 2008												
<b>Full-Time</b>																	
<b>Resident</b>	30	24	26	28	28												
<b>Non-Resident</b>	34	41	43	42	42												
<b>Subtotal Full-Time</b>	64	65	69	70	70	71	73	74	74	74	74	74	74				
<i>Increase over Prior Year</i>		1.6%	6.2%	1.4%	0.0%	1.4%	2.8%	1.4%	0.0%	0.0%	0.0%	0.0%	0.0%	7.2%	0.7%		
<b>Part-Time</b>																	
<b>Resident</b>	0	0	0	0	0												
<b>Non-Resident</b>	0	0	0	0	0												
<b>Subtotal Part-Time</b>	0	0	0	0	0	0	0	0	0	0	0	0	0				
<i>Increase over Prior Year</i>		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
<b>Total Headcount Enrollment</b>	64	65	69	70	70	71	73	74	74	74	74	74	74				
<i>Increase over Prior Year</i>		1.6%	6.2%	1.4%	0.0%	1.4%	2.8%	1.4%	0.0%	0.0%	0.0%	0.0%	0.0%	7.2%	0.7%		
<b>Full-Time % of Total</b>	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%				
<b>Resident % of Total</b>	47%	37%	38%	40%	40%												

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2007-2017	Average Annual Change 2007-2017	
	Fiscal 2005*	Fiscal 2006*	Fiscal 2009 Budget			Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017			
			Fiscal 2007*	Fiscal 2008	Fiscal 2009											
<b>Full-Time</b>																
<b>75</b> Credit Hours per FT Student	75.44	75.92	75.06	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00			
<b>Non-Resident</b>	2188	1913	2029	2100	2100											
<b>Subtotal Full-Time</b>	4828	4935	5179	5250	5250	5325	5475	5550	5550	5550	5550	5550	5550			
<i>Increase over Prior Year</i>		2.2%	4.9%	1.4%	0.0%	1.4%	2.8%	1.4%	0.0%	0.0%	0.0%	0.0%	0.0%	7.2%	0.7%	
<b>Part-Time**</b>																
<b>7</b> Credit Hours per PT Student	n/a	n/a	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00			
<b>Resident</b>	0	0	2	0	0											
<b>Non-Resident</b>	0	0	0	0	0											
<b>Subtotal Part-Time</b>	0	0	2	0	0	0	0	0	0	0	0	0	0			
<i>Increase over Prior Year</i>		n/a	n/a	-100.0%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-100.0%	-100.0%	
<b>Total Fiscal Year Credit Hours</b>	4828	4935	5181	5250	5250	5325	5475	5550	5550	5550	5550	5550	5550			
<i>Increase over Prior Year</i>		2.2%	5.0%	1.3%	0.0%	1.4%	2.8%	1.4%	0.0%	0.0%	0.0%	0.0%	0.0%	7.1%	0.7%	
<b>Full-Time % of Total</b>	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
<b>Resident % of Total</b>	45%	39%	39%	40%	40%											

\* Actual credit hours from SIMS

\*\* Credit Hours per PT Students includes credit hours for Summer and Winter terms

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**FTES are Projected Using Credit Hours - Do not Edit FTES Here**

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment													Total Percent Change	Average Annual Change	
	Fiscal 2005	Fiscal 2006	Fiscal 2009 Budget			Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	2007-2017	2007-2017			
<b>40 Credit Hours per FTES</b>			Fiscal 2007	Fiscal 2008	Fiscal 2009													
<b>Full-Time</b>																		
<b>Resident</b>	55	48	51	53	53													
<b>Non-Resident</b>	66	76	79	79	79													
<b>Subtotal Full-Time</b>	121	124	130	132	132	133	137	139	139	139	139	139	139	139				
<i>Increase over Prior Year</i>		2.5%	4.8%	1.5%	0.0%	0.8%	3.0%	1.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	6.9%	0.7%		
<b>Part-Time</b>																		
<b>Resident</b>	0	0	0	0	0													
<b>Non-Resident</b>	0	0	0	0	0													
<b>Subtotal Part-Time</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
<i>Increase over Prior Year</i>		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
<b>Total Full-Time Equivalent Enrollment</b>	121	124	130	132	132	133	137	139	139	139	139	139	139	139				
<i>Increase over Prior Year</i>		2.5%	4.8%	1.5%	0.0%	0.8%	3.0%	1.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	6.9%	0.7%		
<b>Full-Time % of Total</b>	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%				
<b>Resident % of Total</b>	45%	39%	39%	40%	40%													