

2007 Projection

University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

**February 2007
FY 2007 Actual**

Dental School

Program

DDS Total

Headcount - Fall Enrollment	Actual Enrollment					Projected Headcount Enrollment										Total Percent Change	Average Annual Change
	Fall 2004	Fall 2005	Fiscal 2009 Budget			Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	2006-2016	2006-2016		
			Fall 2006	Fall 2007	Fall 2008												
Full-Time																	
Resident	274	275	292	289	286												
Non-Resident	145	165	161	182	203												
Subtotal Full-Time	419	440	453	471	489	503	520	570	620	670	720	720	720				
<i>Increase over Prior Year</i>		5.0%	3.0%	4.0%	3.8%	2.9%	3.4%	9.6%	8.8%	8.1%	7.5%	0.0%	0.0%	58.9%	4.7%		
Part-Time																	
Resident	2	0	2	2	2												
Non-Resident	1	0	1	1	1												
Subtotal Part-Time	3	0	3	3	3	0	0	0	0	0	0	0	0				
<i>Increase over Prior Year</i>		-100.0%	n/a	0.0%	0.0%	-100.0%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-100.0%	-100.0%		
Total Headcount Enrollment	422	440	456	474	492	503	520	570	620	670	720	720	720				
<i>Increase over Prior Year</i>		4.3%	3.6%	3.9%	3.8%	2.2%	3.4%	9.6%	8.8%	8.1%	7.5%	0.0%	0.0%	57.9%	4.7%		
Full-Time % of Total	99%	100%	99%	99%	99%	100%	100%	100%	100%	100%	100%	100%	100%				
Resident % of Total	65%	63%	64%	61%	59%												

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual Credit Hours					Projected Fiscal Year Credit Hours										Total Percent Change	Average Annual Change
	Fiscal 2005*	Fiscal 2006*	Fiscal 2007*	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	2007-2017	2007-2017		
Full-Time																	
Resident	15780	16645	16605	16300	16076												
Non-Resident	8149	9674	8596.5	9874	11292												
Subtotal Full-Time	23929	26319	25201.5	26174	27368	28340	29380	31680	34080	37180	40680	40680	40680				
<i>Increase over Prior Year</i>		10.0%	-4.2%	3.9%	4.6%	3.6%	3.7%	7.8%	7.6%	9.1%	9.4%	0.0%	0.0%	61.4%	4.9%		
Part-Time**																	
Resident	25	12	48.5	48	24												
Non-Resident	22	6	10.5	24	12												
Subtotal Part-Time	47	18	59	72	36	0	0	0	0	0	0	0	0				
<i>Increase over Prior Year</i>		-61.7%	227.8%	22.0%	-50.0%	-100.0%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-100.0%	-100.0%		
Total Fiscal Year Credit Hours	23976	26337	25260.5	26246	27404	28340	29380	31680	34080	37180	40680	40680	40680				
<i>Increase over Prior Year</i>		9.8%	-4.1%	3.9%	4.4%	3.4%	3.7%	7.8%	7.6%	9.1%	9.4%	0.0%	0.0%	61.0%	4.9%		
Full-Time % of Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%				
Resident % of Total	66%	63%	66%	62%	59%												

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

DDS Total

FTES - Fiscal Year	Actual FTES					Projected Fiscal Year Full-Time Equivalent Student Enrollment										Total Percent Change	Average Annual Change
	Fiscal 2005	Fiscal 2006	Fiscal 2009 Budget			Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	2007-2017	2007-2017		
Full-Time																	
Resident	300	317	318	311	308												
Non-Resident	160	191	172	194	218												
Subtotal Full-Time	460	508	490	505	526	543	561	618	666	718	776	776	776				
<i>Increase over Prior Year</i>		10.4%	-3.5%	3.1%	4.2%	3.2%	3.3%	10.2%	7.8%	7.8%	8.1%	0.0%	0.0%	58.4%	4.7%		
Part-Time																	
Resident	0	0	1	1	0												
Non-Resident	0	0	0	0	0												
Subtotal Part-Time	0	0	1	1	0	0	0	0	0	0	0	0	0				
<i>Increase over Prior Year</i>		n/a	n/a	0.0%	-100.0%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-100.0%	-100.0%		
Total Full-Time Equivalent Enrollment	460	508	491	506	526	543	561	618	666	718	776	776	776				
<i>Increase over Prior Year</i>		10.4%	-3.3%	3.1%	4.0%	3.2%	3.3%	10.2%	7.8%	7.8%	8.1%	0.0%	0.0%	58.0%	4.7%		
Full-Time % of Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%				
Resident % of Total	65%	62%	65%	62%	59%												