

2007 Projection

February 2007
FY 2007 Actual

University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

Dental School

Program

DDS - Second Year

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change 2006-2016	Average Annual Change 2006-2016
	Fall 2004	Fall 2005	Fiscal 2009 Budget			Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016		
			Fall 2006	Fall 2007	Fall 2008										
Full-Time															
Resident	67	72	72	71	72										
Non-Resident	37	36	43	55	53										
Subtotal Full-Time	104	108	115	126	125	125	130	130	180	180	180	180	180		
<i>Increase over Prior Year</i>		3.8%	6.5%	9.6%	-0.8%	0.0%	4.0%	0.0%	38.5%	0.0%	0.0%	0.0%	0.0%	56.5%	4.6%
Part-Time															
Resident	1	0	2	0	0										
Non-Resident	0	0	1	0	0										
Subtotal Part-Time	1	0	3	0	0	0	0	0	0	0	0	0	0		
<i>Increase over Prior Year</i>		-100.0%	n/a	-100.0%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-100.0%	-100.0%
Total Headcount Enrollment	105	108	118	126	125	125	130	130	180	180	180	180	180		
<i>Increase over Prior Year</i>		2.9%	9.3%	6.8%	-0.8%	0.0%	4.0%	0.0%	38.5%	0.0%	0.0%	0.0%	0.0%	52.5%	4.3%
Full-Time % of Total	99%	100%	97%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Resident % of Total	65%	67%	63%	56%	58%										

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2007-2017	Average Annual Change 2007-2017	
	Fiscal 2005*	Fiscal 2006*	Fiscal 2009 Budget			Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017			
			Fiscal 2007*	Fiscal 2008	Fiscal 2009											
Full-Time																
48 Credit Hours per FT Student	50.96	51.85	48.08	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00			
Resident	3453	3756	3532.5	3408	3456											
Non-Resident	1847	1844	1997	2640	2544											
Subtotal Full-Time	5300	5600	5529.5	6048	6000	6000	6240	6240	8640	8640	8640	8640	8640			
<i>Increase over Prior Year</i>		5.7%	-1.3%	9.4%	-0.8%	0.0%	4.0%	0.0%	38.5%	0.0%	0.0%	0.0%	0.0%	56.3%	4.6%	
Part-Time**																
19 Credit Hours per PT Student	21.00	n/a	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00			
Resident	11	0	46.5	0	0											
Non-Resident	10	0	10.5	0	0											
Subtotal Part-Time	21	0	57	0	0	0	0	0	0	0	0	0	0			
<i>Increase over Prior Year</i>		-100.0%	n/a	-100.0%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-100.0%	-100.0%	
Total Fiscal Year Credit Hours	5321	5600	5586.5	6048	6000	6000	6240	6240	8640	8640	8640	8640	8640			
<i>Increase over Prior Year</i>		5.2%	-0.2%	8.3%	-0.8%	0.0%	4.0%	0.0%	38.5%	0.0%	0.0%	0.0%	0.0%	54.7%	4.5%	
Full-Time % of Total	100%	100%	99%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
Resident % of Total	65%	67%	64%	56%	58%											

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2007-2017	Average Annual Change 2007-2017
	Fiscal 2005	Fiscal 2006	Fiscal 2009 Budget			Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017		
50 Credit Hours per FTES			Fiscal 2007	Fiscal 2008	Fiscal 2009										
Full-Time															
Resident	69	75	71	68	69										
Non-Resident	37	37	40	53	51										
Subtotal Full-Time	106	112	111	121	120	120	125	125	173	173	173	173	173		
<i>Increase over Prior Year</i>		5.7%	-0.9%	9.0%	-0.8%	0.0%	4.2%	0.0%	38.4%	0.0%	0.0%	0.0%	0.0%	55.9%	4.5%
Part-Time															
Resident	0	0	1	0	0										
Non-Resident	0	0	0	0	0										
Subtotal Part-Time	0	0	1	0	0	0	0	0	0	0	0	0	0		
<i>Increase over Prior Year</i>		n/a	n/a	-100.0%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-100.0%	-100.0%
Total Full-Time Equivalent Enrollm	106	112	112	121	120	120	125	125	173	173	173	173	173		
<i>Increase over Prior Year</i>		5.7%	0.0%	8.0%	-0.8%	0.0%	4.2%	0.0%	38.4%	0.0%	0.0%	0.0%	0.0%	54.5%	4.4%
Full-Time % of Total	100%	100%	99%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Resident % of Total	65%	67%	64%	56%	58%										